

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Loggerhead Marinelifelife Center Improving Water Quality & Coastline Cleanliness
2. Date of Submission: 10/25/2019
3. House Member Sponsor: Rick Roth
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2018-19
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					250,000	250,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Money will be returned upon failure to meet deliverables.

6. Requester:

- a. Name: Jack Lighton
- b. Organization: Loggerhead Marinelifelife Center
- c. Email: jlighton@marinelife.org
- d. Phone #: (561)627-8280

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Jack Lighton
- b. Organization: Loggerhead Marinelifelife Center
- c. Email: jlighton@marinelife.org
- d. Phone #: (561)627-8280

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Andrew Ketchel
- b. Firm: Capital City Consulting, L.L.C
- c. Email: Andrew@cccfla.com
- d. Phone #: (850)222-9075

9. Organization or Name of entity receiving funds:

- a. Name: Loggerhead Marinelifelife Center
- b. County (County where funds are to be expended): Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding): Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The specific purpose for these requested funds is to improve upon the health and cleanliness of Florida's beaches and waterways through rigorous beach and underwater cleanups and evaluation of the health of Florida's charismatic wildlife in regards to plastic pollution and harmful algal blooms (red tide, blue-green algae).

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Salaries and benefits are included for the Director of Research and Conservation Coordinator, the leads on these projects. A total of 20% FTE for the Director of Research (for each project) and 30% FTE for the Conservation Coordinator are requested.	34,360
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Salary for two seasonal employees that will be assisting with these projects are included.	10,000
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Subcontracts for associated collaborators.	28,263
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Costs associated with these projects include underwater/beach	177,377

	cleanup/pollution prevention/other field sampling supplies, toxin/plasticizer analyses, algal species identification, health analyses, disease analyses, tags, nets, expendables, shipping costs, costs for large equipment, travel, and indirect costs.	
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		250,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

LMC has significant backing for these projects from community leaders, partners, and scientific collaborators, including the Town of Juno Beach, Palm Beach County Parks and Recreation, Tourist Development Council, Discover the Palm Beaches, University and Scientific Agency collaborators, and scientific publications and management plans.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The activities and services to be provided are (1) expanding science-based nationally recognized debris removal and sorting to better identify up stream sources and ultimately reducing debris in and around Florida's coastal ecosystems, (2) keeping critical tourism beaches cleaner, (3) keeping critical sea turtle nesting beaches cleaner, (4) engaging corporations, school children, policy makers, and influencers to engage in keeping Florida's beaches cleaner, and (5) leverage Florida's wildlife.

17b. Describe the direct services to be provided to the citizens by the funding requested.

This project will not only help to keep Florida beaches clear of trash and debris but aims to create innovative long-term solutions to ocean pollution to help keep Florida reefs, beaches, and wildlife healthy for generations to come. The resulting data from the wildlife health research projects can be used to improve management decisions and support protection measures in Florida's coastal areas, as healthy wildlife species are direct indicators of coastal and ocean health.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students

- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Florida residents, communities, tourists, and wildlife

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	The specific purpose for these requested funds is to improve upon the health and cleanliness of Florida's beaches and waterways through rigorous beach and underwater	Direct removal of fishing line and trash, underwater cleanups, contaminant/toxin analysis and effects in Florida wildlife, wildlife

	cleanups and evaluation of the health of Florida's charismatic wildlife in regards to plastic pollution and harmful algal blooms (red tide, blue-green algae).	disease monitoring
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input checked="" type="checkbox"/> Increase tourism	Empower policy makers and state agencies with data to create better practices designed to protect environment and increase tourism.	Make results publicly available through media outlets, press releases, scientific conferences and publications, which can be provided to policymakers.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	These projects will allow us to create job opportunities for seasonal employees to assist with pollution prevention/removal and research projects.	Documenting number of new hires annually.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		

<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Pounds of marine debris and plastic pollution removed.	Implementing a third method of direct removal, via intracoastal cleanups to prevent the outflow of marine debris from entering the ocean .
<input checked="" type="checkbox"/> Other (Please describe): mprove coastal ecosystem health	Analyze pounds and type of marine debris removed from local beaches and coastal waters.	Beach cleanups, underwater cleanups, trash collecting, sorting, and analysis.

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	250,000	50.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	250,000	50.0%	Yes
TOTAL	500,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

- <1M
- 1-3M
- >3-10M

>10M

20b. How many additional years of state support do you expect to need for this project?

1 year

2 years

3 years

4 years

≥ 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select “ongoing activity”.

Ongoing activity – no total cost

<1M

1-3M

>3-10M

>10M