

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Pensacola Bayou Chico Stormwater Runoff Mitigation Study
2. Date of Submission: 11/04/2019
3. House Member Sponsor: Alex Andrade
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					250,000	250,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Failure to met deliverables will result in return of funds to administering agency.

6. Requester:

- a. Name: Derrick Owens
- b. Organization: City of Pensacola
- c. Email: dowens@cityofpensacola.com
- d. Phone #: (850)435-1646

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Derrick Owens
- b. Organization: City of Pensacola
- c. Email: dowens@cityofpensacola.com
- d. Phone #: (850)435-1646

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Melanie Bostick
- b. Firm: Liberty Partners of Tallahassee, LLC
- c. Email: melanie@libertypartnersfl.com
- d. Phone #: (850)841-1726

9. Organization or Name of entity receiving funds:

- a. Name: City of Pensacola
- b. County (County where funds are to be expended): Escambia
- c. Service Area (Counties being served by the service(s) provided with funding): Escambia

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

This is a request for a study to be conducted to assess the need for enhanced stormwater runoff quality prior to discharge in to Bayou Chico. Bayou Chico is one of the most contaminated waterways in the state and a study on the need for stormwater runoff improvements is greatly needed to coincide with the upcoming Bayou Chico contamination dredging project that being conducted in the coming years by Escambia County.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Conduct a study of stormwater runoff improvements that discharge in to Bayou Chico.	250,000
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		250,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Residents and businesses in the Bayou Chico area.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

This request is for a study to be completed.

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Stormwater runoff improvements will help reduce nutrient and	The study will either show the need for improvements or will not.

	bacteriological impairments that are going in to the bayou that is causing contamination	
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	If this study shows the need for these improvements the reduce contamination to bayou will allow for the water quality to improve their increasing the wildlife and fish population in and around the bayou.	The study will either show the need for these improvements or it will not.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	If this study shows the needs for improvements then the contamination into the Bayou will be reduce.	The study will either show the need these improvements or it will not.
<input checked="" type="checkbox"/> Improve transportation conditions	One of the targeted areas of the study is an intersection on a main road that floods near the bayou and that water then runoff further down into the bayou.	The study will either show how to mitigate this nuisance flooding or it show no need for any changes to intersection.
<input type="checkbox"/> Increase or improve economic activity		
<input checked="" type="checkbox"/> Increase tourism	If this study shows the need for improvements and the improvements are made and the water quality is improved more recreational boating and fishing will occur on the Bayou.	The study will either show the need for the improvements or it will not.

<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Stormwater runoff improvements will help reduce nutrient and bacteriological impairments that are going in to the bayou that is causing contamination.	The study will either show the need for the improvements or it will not.
<input checked="" type="checkbox"/> Improve groundwater quality	Stormwater runoff improvements will help reduce nutrient and bacteriological impairments that are going in to the bayou that is causing contamination.	The study will either show the need for the improvements or it will not.
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	If the study shows the need for these improvements, and improvements are completed the result will be better water quality after treatment and mitigation of stormwater runoff.	The study will either show the need for the improvements or it will not.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
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1. Amount Requested from the State in this Appropriations Project Request:	250,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	250,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

N/A

22. Has local approval been given for ongoing operating funds?

No

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

No

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

No

26. What is the population economic status?
- a. Financially Disadvantaged Municipality
 - b. Rural Area of Critical Economic Concern
 - c. Rural Community Experiencing Economic Distress
 - d. N/A
27. What is the status of planning?
- a. Ready
 - b. Not Ready
28. What percentage of the planning process has been completed?
- 0%
29. What is the estimated planning completion date?
- N/A
30. What is the status of design?
- a. Ready
 - b. Not Ready
31. What percentage of design has been completed?
- 0%
32. What is the estimated design completion date?
- N/A
33. List all required permits.
- N/A
34. What is the status of permitting?
- a. Planned
 - b. Submitted
 - c. Received
35. What is the status of construction?

- a. Ready
- b. Not Ready

36. What percentage of construction has been completed?

0%

37. What is the estimated completion date of construction?

N/A