

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Deering Estate Foundation's Field Study Research Center Phase 2
2. Date of Submission: 10/31/2019
3. House Member Sponsor: Vance Aloupis  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded? 2019-20
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		200,000	200,000		600,000	600,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Standard penalties for non-compliance are adequate

6. Requester:

- a. Name: Bonnie Barnes
- b. Organization: The Deering Estate Foundation, Inc.
- c. Email: bbarnes@DeeringEstate.org
- d. Phone #: (904)463-0513

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Bonnie Barnes
- b. Organization: The Deering Estate Foundation, Inc.
- c. Email: bbarnes@DeeringEstate.org
- d. Phone #: (904)463-0513

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Leslie Dughi
- b. Firm: Greenberg Traurig, PA
- c. Email: DughiL@gtlaw.com
- d. Phone #: (850)521-8571

9. Organization or Name of entity receiving funds:

- a. Name: The Deering Estate Foundation, Inc.
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide, Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Continuation of Capital Improvements:

- Institutional Kitchen
- Fire Sprinkler Installation/Signage
- A/C upgrade
- Flooring
- Outdoor lab shelters/workspaces
- Appropriate connectivity for research use
- Upgrades to common and meeting areas for institutional use
- Basic accommodations for 10-20 people
- Hurricane hardening
- Special entrance wall on Old Cutler Road/SW 162 St  
Complies with Master Plan for Fencing (requires input from MDPROS)

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		

<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	\$600,000 for a one time fixed capital outlay, including project management, engineering, permitting and construction.	600,000
TOTAL		600,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The project has received neighborhood and community public support including support from the Miami Dade County commission, Florida International University, the local municipal councils in Palmetto Bay, Pinecrest and Cutler Bay.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

No

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Visitors to the property are exposed to the varied Florida history within its boundaries as well as the 450-acre Deering Estate. The property provides unique opportunities for the public and researchers to interact with the natural environment with endangered species as well as research projects.	Number of visitors to Deering Estate Number of k-12 Learning Programs attendees Number of attendees in the planned educational programs Research work underway and completed Papers published
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	The research conducted on the property is culturally significant in educating researchers, students, and the public about Conservation Biology, Restorative Ecology, Impacts of Climate Change, Paleoecology, Socio-Cultural studies, and Archeology. For more than 10 years, the Estate has offered Living Classroom curriculum-based, experiential learning about the environment.	Number of professional development attendees in current and planned programs Number of k-12 Learning Programs attendees Number of papers published
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and		

wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Research will include effects of sea level rise, climate change and resiliency hardening and providing public education as a result of the studies.	Number of papers published. Number of k-12 Learning Programs attendees Number of community members attendees
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Upgrading the building will increase the number of researchers worldwide who can study the property's unique qualities. Additional educational programs based on this research will increase the overall awareness of the property thereby increasing traffic to surrounding businesses. Further increased affiliations with educational facilities will increase the use of the programs provided on the property	Number of "live-in" researchers Number of university-affiliated development programs Number of Deering Estate visitors
<input checked="" type="checkbox"/> Increase tourism	Increased visitors (general public, students, and researchers)	Number of Deering Estate visitors
<input checked="" type="checkbox"/> Create specific immediate job opportunities	A higher number of visitors to the property and the increased funding for on-site research projects will raise the number of persons employed by the Estate.	Number of research projects Number of live-in researchers Number of visitors to the property
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Students, researchers and educators will benefit from the upgraded facility by providing lower cost accommodations on the property	Number of live in researchers Number of academics participating in development programs

	while conducting research	
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	600,000	13.1%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	200,000	4.4%	Yes
4. Local:	3,777,000	82.5%	Yes
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>4,577,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No