

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Inspire of Central Florida's Operation G.R.O.W. (Giving Real Opportunities for Work)
2. Date of Submission: 10/31/2019
3. House Member Sponsor: David Smith
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2019-20
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		150,000	150,000		321,224	321,224

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Agency for Persons with Disabilities
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Corrective action plans and/or financial consequences should be levied for failure to meet deliverables or performance measures.

6. Requester:

- a. Name: StephanieJ Ryan
- b. Organization: Inspire of Central Florida
- c. Email: sryan@inspirecfl.org
- d. Phone #: (407)699-4419

7. Contact for questions about specific technical or financial details about the project:

- a. Name: StephanieJ Ryan
- b. Organization: Inspire of Central Florida
- c. Email: sryan@inspirecfl.org
- d. Phone #: (407)699-4419

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: KACWC DBA Inspire of Central Florida
- b. County (County where funds are to be expended): Seminole
- c. Service Area (Counties being served by the service(s) provided with funding): Orange, Osceola, Seminole

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Operation G.R.O.W. is an internship program immersed in both classroom and real-world learning and employment opportunities, currently in the programs third year. During the past three years, the number of participants in Operation G.R.O.W. has nearly tripled, from 11 to 30. Of these, more than 88% of the participants have demonstrated an increase in awareness and knowledge. Additionally, 33% of the participants (10) have obtained and maintained part-time employment in the community.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Program / Operations Manager salary and benefits	65,300
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Program Coordinator and 3 Employment Coaches salary & benefits	138,804
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Portion of agency utility costs, portion of agency insurance costs, portion of agency technology costs, marketing, classroom supplies, transportation, agency maintenance and repair, etc Vocational, behavioral and educational consultants fees	102,720

<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Vocational, behavioral and educational consultants	14,400
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		321,224

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

In May of 2019 a public hearing was held regarding Inspire's acquisition of a residential facility. There was a large public presence in support of Inspire and the Seminole County Commission voted unanimously to award the residence to Inspire. Inspire host two major fundraising events each year, they receive a great deal of public support, many supporters are private / local corporations. Inspire has received several letters of support from citizens and businesses during 2019.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Operation G.R.O.W. participants will be instructed in vocational, educational and pre-employment training. Additionally, they are offered art classes, music classes, and dance classes through Inspire. These programs help to round out their physical and emotional health and well-being.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Operation G.R.O.W. provides the above-mentioned instruction to nearly 30% of our total program enrollment (30). Citizens with developmental and intellectual disabilities are helped to secure employment in the community through our hands-on and individualized instruction. Currently, 33% of our program participants (10) have obtained part-time employment in the community.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Inspire provides dance and music & movement classes to our program participants. Previously, our specialists had experienced several dangerous falls. Since our fitness classes, the falls have virtually been eliminated.	Monitor the number of accidental falls and compare them to previous incidents.
<input checked="" type="checkbox"/> Improve mental health	Inspire provides music & movement and art classes to our program participants. These types of activity have proven to increase the mental health and well-being of the participants.	Monitor the mental health / behavioral incidents of the program participants to determine increase or decrease in incidents.
<input checked="" type="checkbox"/> Enrich cultural experience	Inspire provides art classes using several different artistic techniques, enhancing the participants cultural experience.	Monitor the mental health / behavioral incidents of the program participants to determine increase or decrease in incidents.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		

<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Operation G.R.O.W. strives to help our specialists to obtain part of full-time employment, reducing their dependence upon government assistance.	Monitor the number of program participants who obtain part-time or full-time employment and reduce their dependence upon government assistance.
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	The primary goal of Operation G.R.O.W. is to help the specialists obtain employment outside of the Adult Day Training facility (ADT). This is accomplished through vocational, educational and pre-employment instruction, both in classroom and in real-world employment internships.	Monitor the number of program participants who obtain employment outside of the ADT.
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Inspire pays sub-minimum wage to their specialists through a 14c Certification from the US Department of Labor. Specialists obtaining employment outside of the ADT will be paid minimum wage or greater.	Monitor the number of program participants who obtain minimum wage or greater wage while participating in employment outside of the ADT.
<input checked="" type="checkbox"/> Reduce recidivism	Inspire offers a fulfilling and active day to program participants, 5 days a week. The campus is well-secured and staffed. Participants are	Monitor activity of program participants while on campus and redirect unwanted behavior, while

	redirected from non-productive or harmful activities.	encouraging productive behavior.
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Respite care for caregivers and loved ones	Inspire provides a safe, nurturing and meaningful environment for all program participants. The program enrollment has increased over 48%. Caregivers feel comfortable leaving their loved ones at Inspire to pursue employment and other activities.	Monitor the number of program participants and compare to previous fiscal years.

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	321,224	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No

4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	321,224	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

<1M

1-3M

>3-10M

>10M

20b. How many additional years of state support do you expect to need for this project?

1 year

2 years

3 years

4 years

>= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

Ongoing activity – no total cost

<1M

1-3M

>3-10M

>10M