

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Shaping Success: Gender-Focused Behavior System
2. Date of Submission: 10/24/2019
3. House Member Sponsor: Ramon Alexander  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded? 2019-20
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		500,000	500,000		500,000	500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Corrections
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
It will be addressed through the current contract monitoring process.

6. Requester:

- a. Name: Sergio Molina
- b. Organization: Management & Training Corporation
- c. Email: Sergio.Molina@MTCTrains.com
- d. Phone #: (801)693-2804

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Virleen Ferre
- b. Organization: Management & Training Corporation
- c. Email: Virleen.Ferre@MTCTrains.com
- d. Phone #: (801)693-2751

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: M. Jordan Connors
- b. Firm: Jordan Connors Group, Inc.
- c. Email: Jordan@jordanconnors.com
- d. Phone #: (904)206-1604

9. Organization or Name of entity receiving funds:

- a. Name: Management and Training Corporation
- b. County (County where funds are to be expended): Gadsden
- c. Service Area (Counties being served by the service(s) provided with funding): Gadsden

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Improved gender-responsive and trauma-informed approaches to behavior change, including increased engagement in rehabilitative offerings (e.g.- substance abuse, mental health services), reduced misconducts, gains in educational and vocational reentry readiness, and greater best practices for staff adherence.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Additional programming staff for an evidence-based behavior management system that is gender-focused	80,000
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Training, behavior management initiative expenses, quality assurance implementation, license case management software and on-going expenses	390,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	University of Utah keeps and evaluates the statistics of the program.	30,000

Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		500,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Ralph Haben, Attorney - At - Law, The Moss Group, Inc., Toastmasters International

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Gendreau, P., Listwan, S. J., Kuhns, J. B., & Exum, M. L. (2014). Making prisoners accountable: Are contingency management programs the answer?. Criminal Justice and Behavior, 41(9), 1079-1102

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The level of funding is to provide a systematic approach to behavior management that integrates the research on gender-responsive, trauma-informed care. This will include the development of an incentive/sanction grid, implementation science planning, staff training and coaching, data collection and review.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The direct services being administered are behavior shaping thru incentives & sanctions focused on target behaviors. Incentives will be administered to increase desirable target behaviors and sanctions to decrease undesirable behaviors. The delivery approach will include a strong understanding of gender responsivity and female criminogenic needs. The focus will be two-fold: staff behaviors administering this approach, and inmate behaviors related to facility rules and rehabilitative engagement

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Staff working directly with female inmates at Gadsden

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input checked="" type="checkbox"/> Improve mental health	Will increase women access to mental health services	Measure by program participation, Mental Health referrals
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Improved engagement in rehabilitation while incarcerated and reduced misconduct.	Percentage of disciplinary infractions, percent program completions/certifications, Inmates satisfaction/perception results, Incentive/sanction grid usage, staff satisfaction
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		

<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Improve offender educational and vocational readiness for reentry	Track the total number of hours of instruction, program completions and industry certifications, which will assist women in providing for themselves and their family
<input checked="" type="checkbox"/> Reduce recidivism	Provide evidence-based practices and a gender responsive approach to address criminogenic risk and needs, pathways management, trauma	Percent of misconducts. Reduction in institutional misconducts relates directly with reductions in recidivism. Recidivism measures are dependent on collaboration with FDC.
<input checked="" type="checkbox"/> Reduce substance abuse	Improve substance abuse, trauma, and mental health engagement through the reinforcement of comprehensive, integrated, and culturally relevant services and appropriate supervision	Track total program completions and drug test rates over time
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	500,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>500,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select “ongoing activity”.

ongoing activity – no total cost

<1M

1-3M

>3-10M

>10M