

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: The Chai Community Service's Granny to the Rescue Initiative
2. Date of Submission: 10/30/2019
3. House Member Sponsor: James Bush
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					880,946	880,946

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Children and Families
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Funds will be returned to the State.

6. Requester:

- a. Name: Dr. Ayesha McClain
- b. Organization: CHAI COMMUNITY SERVICES, INC.
- c. Email: CEO@CHAICOMMUNITYSERVICES.COM
- d. Phone #: (754)242-2152

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Dr. Ayesha McClain
- b. Organization: CHAI COMMUNITY SERVICES, INC.
- c. Email: CEO@CHAICOMMUNITYSERVICES.COM
- d. Phone #: (754)242-2152

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: CHAI COMMUNITY SERVICES, INC.
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Broward, Duval, Miami-Dade, Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Will provide Grandparents raising their grandchildren whom are home owners with home renovations to prevent grandchildren from entering foster care or DCF custody along with providing at risk youth ages 15 to 16 with construction trade skills through our "Granny to the Rescue Initiative". Grandparents whom are renters our goal is to provide them with affordable housing, creating better neighborhoods by renovation homes, acquiring abandoned homes and vacant lots.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Executive Director over Program	40,000
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Assistant Executive Director	30,000
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Office Furniture Office Supplies Software, data protection Technology (Pc's, laptops,software, digital photo frame) Phone System Alarm System	8,390
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Non Profit Attorney	42,000
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Office Clerk Payroll Clerk Community Liaison Officer Case Manager Accountant Event Planner Director of Philanthropy	265,056
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Warehouse Space Pick Up Truck Cargo Van 22' Box Truck Utilities Gasoline Equipment Maintenance Fund-Raisers Printing/Flyers Marketing Roofing Materials Cabinets	330,500

	Kitchen/Bath Electrical Supplies Flooring Tile/Wood Decorative Tile Paint-Interior/Exterior Windows Window Treatment Miscellaneous Building Materials Building Materials	
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	General Contractor Electrical Contractor Plumbing Contractor Roofing Contractor HVAC Architect	165,000
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		880,946

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Home Renovations, Training for at risk youth.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Grandparents raising their grandchildren upon assessment of their property will receive remodeling of their kitchen, bathrooms, bedrooms, landscaping, weatherization, Central Air repair or new installation, roofing. Based upon the property needs through assessment.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	The benefits of Grandparents raising their grandchildren will relieve stress, improve socialization, encourage physical activity and even boost longevity. Lower risk of premature death. Stronger immune system and a stronger sense of purpose. Protection against depression and brain health benefits.	Method for measuring outcome would be case management assessments. Group discussions providing surveys and the end of each session. Home visits to assess Grandparents physical and emotional rewards which improves cognitive stimulation.
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Grandchildren through studies have shown that they are not able to manage on their own without Grandparents Cultural views of the family history and experience. Grandchildren first encounter new concepts through interaction with others in his/her cultural community and subsequently integrates these ideas into his/her own understanding. Grandparents current involvement with grandchildren helps the	Grandparents are an important Cultural Resource for both parents and children. They provide emotional support, experience, stability and predictability for their grandchildren. Grandparents bring nurturing and sustaining family ties, Grandparent-headed families provide a rich instance for analyzing social and family policy. Grandparents through multiple aspects of the inter-generational history transmit respect,

	grandchildren to learn about their culture and the interactions of family life.	responsibility, reciprocity & resiliency between generations.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Grandparents contribute to their grandchildren educational achievement directly by reading to their grandchildren, helping them with homework and providing discipline and supervision.	Grandparents can directly affect grandchildren's educational outcomes through socio-psychological pathways. 90% of Junior high and Senior high students graduate living with grandparents. Reducing the dropout rate. And the grandchildren further their education by attending college or university with grandparents guidance.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	At the most basic level, grandparent support prevents obstacles to development by caring for children's safety and physical needs when parents are incapacitated by substance abuse or incarceration. By providing extracurricular activities for the children. Such as sports, music lessons, arts and technology classes.	Grandparents providing social competence through engagement in a variety of leisure activities reduces crimes in their perspective communities.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Creating jobs for Architects, General	Improving a broken, damaged, or

	Contractors, electrical, plumbing, carpentry, masonry, roofing, air conditioning & refrigeration and job training for youth. Increases spending for materials. Promoting gentrification and generating tax revenue during both the construction and residential phases.	outdated structure. Increases home value. Prevents grandchildren from entering into DCF custody by doing home repairs for grandparents. Career training for grandchildren ages 16-18 aiding them to pursue careers in the Construction Building Trades, Architecture, Engineering, Landscaping and Interior Designs. Community is strengthened and revived with home renovations.
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	The Granny to the Rescue Initiative Program helps promote economic self sufficiency by providing safe and stable housing, affordable housing for Grandparents and their grandchildren. Integrating healthy relationship education into existing housing services we provide. Teaching financial literacy to grandchildren.	Through development of on site workshop incorporating relationship education skills into existing programming or services delivery systems. Parenting and financial literacy education program.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Educational programs on effects of drugs, gangs, sex & weapons. Teach youth the innate worth they have and all others. Recreation, community involvement, church youth groups, Girl Scouts, Boy Scouts. Bullying prevention program.	Granny to the Rescue prevention programs along with prevention programs within the Juvenile Justice System and the State Attorneys Outreach Programs.
<input type="checkbox"/> Improve wastewater management		

<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	880,946	53.9%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	753,050	46.1%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	1,633,996	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

- ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M