

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Atlantic Beach Aquatic Gardens/Hopkins Creek Flood Mitigation Phase 2
2. Date of Submission: 11/05/2019
3. House Member Sponsor: Cord Byrd
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2019-20
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		300,000	300,000		500,000	500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Penalty- Money per day due to not meeting the minimum requirements as provided.

6. Requester:

- a. Name: Shane Corbin
- b. Organization: City of Atlantic Beach
- c. Email: scorbin@coab.us
- d. Phone #: (904)247-5806

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Shane Corbin
- b. Organization: City of Atlantic Beach
- c. Email: scorbin@coab.us
- d. Phone #: (904)247-5806

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Davis Bean
- b. Firm: The Fiorentino Group
- c. Email: davis@thefiorentinogroup.com
- d. Phone #: (904)358-2757

9. Organization or Name of entity receiving funds:

- a. Name: City of Atlantic Beach
- b. County (County where funds are to be expended): Duval
- c. Service Area (Counties being served by the service(s) provided with funding): Duval

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Proper flood mitigation, which is essential to community health and the safety of people and property. This project will build on the Phase 1 improvements to better protect the community, primarily workforce housing the area to be protected.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	-- Replace culvert at Cutlass Drive to improve the capacity in Hopkins Creek ditch. -- Rehabilitate and widen Hopkins Creek ditch as feasible to improve flow capacity and reduce stormwater overflow.	500,000
TOTAL		500,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

After extensive study, public review, public workshops and meetings, the Atlantic Beach City Commission was presented with the final Master Plan Update on Nov. 19, 2018. Dec. 10, 2018, the City proceeded with the master plan's implementation by authorizing 30-percent design of this project, which is identified in the plan as the top priority.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The Atlantic Beach Stormwater Master Plan Update was completed in October 2018 by the engineering firm Jones Edmunds. The requested project is the second phase of the improvements identified in the study as being the City's top priority for flood mitigation.

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
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<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Stormwater runoff is bad for the environment; properly managed stormwater reduces the amount of debris and pollutants that enters creeks, tributaries and other water bodies.	On-site analysis compared to historical data.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Reduced flooding of homes, property and roadways.	On-site analysis compared to historical data.
<input checked="" type="checkbox"/> Improve transportation conditions	Roadways will be much more likely to be clear of rainwater.	On-site analysis compared to historical data.
<input checked="" type="checkbox"/> Increase or improve economic activity	An area not prone to flooding intrinsically has a higher economic value.	Before-and-after property tax valuation analysis.
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Temporary construction, engineering and related jobs for capital projects.	Records submitted by contractors delineating and specifying labor expenses.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		

<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Increased storm-water storage in the Aquatic Gardens neighborhood.	Reduced number of flooding events in the specified area.
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	500,000	71.4%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	200,000	28.6%	Yes
5. Other:	0	0.0%	No
TOTAL	700,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?
Stormwater fees and general operating fund.

22. Has local approval been given for ongoing operating funds?
Yes

23. Have you applied for alternative state funding?
 a. Wastewater Revolving Loan
 b. Drinking Water Revolving Loan
 c. Small Community Wastewater Treatment Grant
 d. Other (Please describe)
 e. N/A

24. Has project been addressed in a local, regional, or state plan?
Yes

24a. If Yes, insert plan name and cite page numbers.
October 2018 City of Atlantic Beach Stormwater Master Plan Update

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)
No

26. What is the population economic status?
 a. Financially Disadvantaged Municipality
 b. Rural Area of Critical Economic Concern
 c. Rural Community Experiencing Economic Distress
 d. N/A

27. What is the status of planning?
 a. Ready
 b. Not Ready

28. What percentage of the planning process has been completed?
50%

29. What is the estimated planning completion date?
2/3/2020
30. What is the status of design?
 a. Ready
 b. Not Ready
31. What percentage of design has been completed?
0%
32. What is the estimated design completion date?
7/1/2020
33. List all required permits.
SJRWMD Environmental Resource Permit, USACE Letter of Permission
34. What is the status of permitting?
 a. Planned
 b. Submitted
 c. Received
35. What is the status of construction?
 a. Ready
 b. Not Ready
36. What percentage of construction has been completed?
0
37. What is the estimated completion date of construction?
9/30/2021