

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Pensacola State College - Trucking Workforce Development
2. Date of Submission: 10/09/2019
3. House Member Sponsor: Jayer Williamson
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					1,600,000	1,600,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Education
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Withhold funds if deliverables are not provided in a timely manner.

6. Requester:

- a. Name: C. Edward Meadows
- b. Organization: Pensacola State College (PSC)
- c. Email: emeadows@pensacolastate.edu
- d. Phone #: (850)484-1700

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Sandy Ray
- b. Organization: Pensacola State College (PSC)
- c. Email: sray@pensacolastate.edu
- d. Phone #: (850)572-3279

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Sandy Ray
- b. Firm: Pensacola State College (PSC)
- c. Email: sray@pensacolastate.edu
- d. Phone #: (850)572-3279

9. Organization or Name of entity receiving funds:

- a. Name: Pensacola State College
- b. County (County where funds are to be expended): Santa Rosa
- c. Service Area (Counties being served by the service(s) provided with funding): Escambia, Santa Rosa

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Pensacola State College, serving Escambia - Santa Rosa Counties, requests \$1.6 million to address shortages and projected growth for skilled, qualified truck drivers and diesel technicians by training up to 80 students per year. The funds will outfit an Education and Training Center at the Santa Rosa Industrial Park with instructional equipment and tools required to launch and sustain economic development. No existing trade schools exist in Workforce Region 1 to instruct diesel technicians.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Non-recurring program development costs for curriculum and equipment; such as, truck driving simulators, training models for systems, truck lift, wheel balancer, transmissions, diesel engine assemblies, diagnostic scan toolkit and tools.	1,600,000
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		

<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		1,600,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Two public hearings. Santa Rosa County Commissioners voted to approve leased land at the Santa Rosa Industrial Park for PSC to build a truck driving and diesel mechanic school.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Florida citizens will receive training that meets the Commercial Driver's License (CDL) and Automotive Service Excellence (ASE) certification standards for truck drivers and diesel technicians. The establishment of a reliable diesel technician program will offset industry shortages and 7.5% growth by 2026.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The Florida Department of Economic Opportunity reports that Region 1 has 1,949 annual job openings for Heavy Tractor Trailer Drivers and 231 annual job openings for Heavy Truck Diesel Mechanics. The direct services provided by project meets the critical workforce needs in Region 1 and in our state; and provides training opportunities for students not currently provided by trade schools in our area to instruct diesel technicians providing (ASE) certifications.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Military Veterans

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400

○401-800

◎>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Funding will increase access to affordable workforce training programs for 80 students entering the trucking industry and provide an enriching hands-on training environment with appropriate tools.	A qualified workforce with soft and hard skills ready to work. State performance metrics on job placements.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	PSC's service area is growing as businesses expand. Access o reliable transportation of goods and repair of heavy tractor trailers is a key factor in sustaining an economy dependent on quick consumer shipments.	Vacancy rate of truck driver and diesel technician positions in the service area.
<input type="checkbox"/> Increase tourism		

<input checked="" type="checkbox"/> Create specific immediate job opportunities	PSC is ideally positioned to meet the need for 99,000 new and unfilled truck driver jobs statewide by 2026, including 2,000 in Region 1. And another 20,300 heavy truck diesel mechanics, including 303 in Region 1.	Enrollment of 36 students for the Truck Driver Career Certificate program and 45 students each year (15 per term) for the Diesel Systems Workforce Certificate will sustain the economy.
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Funding will increase access to affordable workforce training programs for 80 students entering the trucking industry and provide an enriching hands-on training environment with appropriate tools.	Vacancy rate of truck driver and diesel technician positions in the service area.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?

1. Amount Requested from the State in this Appropriations Project Request:	1,600,000	92.2%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	125,000	7.2%	Yes
4. Local:	11,000	0.6%	Yes
5. Other:	0	0.0%	No
TOTAL	1,736,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No