

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Lake Technical College - New Diesel and Automotive Training Facility
2. Date of Submission: 10/17/2019
3. House Member Sponsor: Anthony Sabatini
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					3,980,139	3,980,139

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Education
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Unknown

6. Requester:

- a. Name: Diane Diane Culpepper
- b. Organization: Lake Technical College
- c. Email: culpepperd@lake.k12.fl.us
- d. Phone #: (352)589-2250

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Diane Diane Culpepper
- b. Organization: Lake Technical College
- c. Email: culpepperd@lake.k12.fl.us
- d. Phone #: (352)589-2250

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Lake Technical College
- b. County (County where funds are to be expended): Lake
- c. Service Area (Counties being served by the service(s) provided with funding): Lake, Orange, Seminole, Sumter

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe) Charter Public Technical College

11. What is the specific purpose or goal that will be achieved by the funds being requested?

To build a regional training center/transportation hub to foster better alignment of programming to meet the workforce demands of Lake County and the region in the areas of diesel and automotive technology. Over the next 10 years, over 300-400 students will be served. The shortage of skilled workers in these areas is at a critical juncture, and with the growth in new technologies (autonomous, electric, renewable diesel, etc.) updated facilities and technology is required.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Construction of an 11,000 sq. ft. training facility including FF&E for diesel & automotive technology educational programs on the property belonging to the City of Tavares, Public Works Department. The land,	3,980,139

	environmental, and planning expenses are covered by the City.	
TOTAL		3,980,139

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe): State Agency owned facility (For example: college or university facility, buildings for school)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Approval and support from the City of Tavares Council will be on the October, 2019 agenda; letters of support of the need from Maudlin Trucking, International Trucking, Florida Trucking Association, Rush Trucking, E-1, CareerSource Central Florida, Lake County Fire Chief's Association, Lake County's Elevate Lake (Economic Development arm of Lake County Government)

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

A study, funded by the City of Tavares, was conducted and completed on June 19, 2019 by Mike Lantham, architect and planner for GatorSkitch. It is titled, "City of Tavares, Public Works Complex, Phase 1. This study includes the partnership project between Lake Technical College and the City of Tavares.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Skill training for diesel and automotive technicians; EVT (emergency vehicle training) certification preparation for current students and incumbent workers; internships and apprenticeships to prepare the future technicians in our region and our state.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Certification training for diesel and automotive technicians as they prepare for their future in this field; upskilling and additional training for incumbent workers;

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Innovative partnership allowing for this regional training center/transportation hub to provide authentic training for the students as they work in a live work environment (City of Tavares Public Works); internships and apprenticeships; continuing education for incumbent workers; development of training for emerging technologies such as autonomous vehicles, compressed natural gas, and electric vehicles.	Number of graduates, number of certifications passed, number of students employed in the field.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental,		

criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Increase the number of skilled technicians available for employment in Lake County and the region. Additional skilled workers would be available for the aging baby boomer workforce as well as for those companies who are growing in this economy.	Number of graduates employed
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Skilled diesel technicians earn an average of \$22.18 per hour in the state of Florida. This is a high wage occupation which will lead to self-sufficiency of those employed in the field.	Number of graduates employed; average wage data
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		

<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	3,980,139	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	3,980,139	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No