

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Harry S. Truman Little White House Digitization and Protection of Archival Collection - Key West
2. Date of Submission: 11/01/2019
3. House Member Sponsor: Holly Raschein
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					250,000	250,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of State
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Withholding of funding

6. Requester:

- a. Name: Jeanna Garrido
- b. Organization: The Key West Harry S. Truman Foundation
- c. Email: jeanna.garrido@trumanlittlewhitehouse.org
- d. Phone #: (305)731-8376

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Jeanna Garrido
- b. Organization: The Key West Harry S. Truman Foundation
- c. Email: jeanna.garrido@trumanlittlewhitehouse.org
- d. Phone #: (305)731-8376

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Kate Deloach
- b. Firm: The Southern Group
- c. Email: deloach@thesoutherngroup.com
- d. Phone #: (305)240-4086

9. Organization or Name of entity receiving funds:

- a. Name: Key West Harry S. Truman Foundation
- b. County (County where funds are to be expended): Monroe
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide, Monroe

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The goal of this project is to digitize and archive the collection of state owned historic documents and artifacts related to our presidential history that have been donated to the Foundation so that these items can be better preserved and made available for viewing by those who may not be able to physically visit the museum. Florida's only presidential museum deserves the proper tools to further collect, preserve, protect, exhibit and interpret objects of historical significance.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Digitization supplies for project	14,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	software, digital scanning service, and additional research.	131,000
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Retrofitting of storage area to provide for safe storage of objects and documents.	105,000
TOTAL		250,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The Key West Harry S. Truman Foundation works with Historic Florida Keys Foundation, follows a land management plan and takes direction from the Division of Historical Resources via Department of State in hopes to care best for the Harry S. Truman Little White House. Many organizations will provide support and have previously.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Digitizing and storing the state owned artifacts and documents in the Harry S. Truman Little White House collection will help to preserve and make these items available to a wider audience and for future generations. The mission of the Foundation is to share history of the American Presidency and preserve and protect the Truman Little White House. We need to protect these United States Presidential artifacts by fire proof safes and through technology help us show the world that history can tea

17b. Describe the direct services to be provided to the citizens by the funding requested.

As a result of this project, students and residents throughout the state, country and world will have the ability to search and view the collection, even without a physical visit to the museum in Key West. The Harry S. Truman Little White House and its archival collection are the ONLY one(s) of its kind and we have an opportunity to further protect items, protect the house and share history with future generations. Virtual exhibits, online collections, interactive lessons are just a few.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	The completion of this project will ensure that the objects/documents entrusted to the Truman Little White House are preserved and made available to the public as critical pieces of our presidential history in Florida. As we protect the house, we are obligated to protect the artifacts as well and share them with the world.	Digitization of the archive and collection of presidential documents/objects owned by the state and held by the museum. Fire proof safes are essential as well as ongoing standards in archival storage.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	This project will allow future generations around the world to view and learn about the presidential history in the museum's collection online.	Work with and monitor the number of schools, quantity web traffic, and evaluate community constituents who utilize the digitized archive once completed. Meet museum standards for archival collections.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		

<input checked="" type="checkbox"/> Increase or improve economic activity	Increased investment in the museum and its archive will further highlight its significance as a historic house museum and cultural attraction for future generations.	Monitor the number online of visitors before and after the project.
<input checked="" type="checkbox"/> Increase tourism	Increased investment in the museum and its archive will further highlight its significance as a historic house museum and cultural attraction as well allow the world to see presidential history at their fingertips.	Monitor the number of visitors online before and after the project.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	This could create a formal position for specific curators and registrars.	Acquire the need for more dedicated staff members.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of
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			funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	250,000	90.9%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	25,000	9.1%	No
5. Other:	0	0.0%	No
TOTAL	275,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No