

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: North Port Warm Mineral Springs Water and Sewer Utilities
2. Date of Submission: 10/31/2019
3. House Member Sponsor: James Buchanan
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					875,000	875,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Suggested penalty would be repayment of the appropriation amount with interest, and refusal to accept future proposals from the municipality for up to five years.

6. Requester:

- a. Name: Valerie Malingowski
- b. Organization: City of North Port
- c. Email: vmalingowski@cityofnorthport.com
- d. Phone #: (941)429-7001

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Michael Acosta
- b. Organization: City of North Port
- c. Email: macosta@cityofnorthport.com
- d. Phone #: (941)240-8013

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Jesse Hebert
- b. Firm: Greenberg Traurig P.A.
- c. Email: herbertj@gtlaw.com
- d. Phone #: (850)425-8515

9. Organization or Name of entity receiving funds:

- a. Name: City of North Port
- b. County (County where funds are to be expended): Sarasota
- c. Service Area (Counties being served by the service(s) provided with funding): Sarasota

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The goal of this project is run central water and sewer service to the historic Warm Mineral Springs Park buildings and surrounding vacant commercial lots. Currently, the buildings at Warm Mineral Spring Park are currently supplied utilities by a well and an undersized and unreliable sewer service. No central sewer or water service is available to the vacant commercial lots.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	The funds will be used to design, permit and construct approximately 6,550 lineal feet of water line and 5,330 of sewer line with a lift station to provide central utility services to the historic Warm Mineral Springs	875,000

	Park buildings and surrounding vacant commercial lots.	
TOTAL		875,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Three community meetings were held on September 18, 2018. Two additional community meetings were held on September 19, 2018. The plan was discussed at Commission workshop on January 7, 2019 and a Commission meeting on February 26, 2019. Commission meeting ?? April 2019

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Warm Mineral Springs Park Master Plan was completed and adopted by City Commission in April 2019. The Master Plan was completed by Kimley-Horn & Associates upon requests from the City of North Port. The need for the water and sewer infrastructure is stated on page 26 of the plan.

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	New utilities infrastructure will support planned expansion and facilitate the restoration of the historic structures.	Number of visits in a year. Explanation of progress towards expansion and restoration of historic structures.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Eliminating the environmental hazards of a undersized wastewater system at the Springs and absent system for commercial properties.	Summary of regulatory reports.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Eliminating the environmental hazards of a undersized wastewater system.	Summary of regulatory reports.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Install water and sewer services to encourage development of vacant commercial properties.	Number of commercial properties with water and sewer service availability.
<input checked="" type="checkbox"/> Increase tourism	New utility infrastructure to facilitate needed renovations to the historic	Number of park visits per year.

	structures and the springs.	
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Design and construction of the water and sewer line will create immediate jobs.	Number of employees working on the design and construction project.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Benefit an Opportunity Zone	Encourage commercial development to a federally designated Opportunity Zone.	Availability of sewer and water to vacant commercial properties.

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	875,000	50.0%	N/A
2. Federal:	0	0.0%	No

3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	875,000	50.0%	Yes
5. Other:	0	0.0%	No
TOTAL	1,750,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

Utility service charges.

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

Warm Mineral Springs Park Master Plan, page 26.

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

No

26. What is the population economic status?

- a. Financially Disadvantaged Municipality

- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready
- b. Not Ready

28. What percentage of the planning process has been completed?

100%

29. What is the estimated planning completion date?

09/24/2019

30. What is the status of design?

- a. Ready
- b. Not Ready

31. What percentage of design has been completed?

0%

32. What is the estimated design completion date?

9/30/2021

33. List all required permits.

Florida Department of Environmental Protection, Florida Department of Health, Southwest Florida Water Management District Environmental Resources Permit, U.S. Army Corps of Engineers.

34. What is the status of permitting?

- a. Planned
- b. Submitted
- c. Received

35. What is the status of construction?

- a. Ready
- b. Not Ready

36. What percentage of construction has been completed?

0

37. What is the estimated completion date of construction?

9/30/2023