

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Sunny Isles Beach Pedestrian Park Bridge at Collins & 174th Street
2. Date of Submission: 11/01/2019
3. House Member Sponsor: Joseph Geller  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded? 2019-20
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

| FY:                | Input Prior Year Appropriation for this project<br>for FY 2019-20<br><i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i> |                               |   | Develop New Funds Request<br>for FY 2020-21<br><i>(Requests for additional RECURRING funds are prohibited.)</i> |  |   |
|--------------------|---|-------------------------------|---|---|--|---|
| Column:            | A   | B                             | C   | D   | E                                      | F   |
| Funds Description: | Prior Year Recurring Funds  | Prior Year Nonrecurring Funds | Total Funds Appropriated<br><br><i>(Recurring plus Nonrecurring: column A + column B)</i> | Recurring Base Budget<br><br><i>(Will equal non-vetoed amounts provided in Column A)</i>                        | <b>Additional Nonrecurring Request</b> | <b>TOTAL Nonrecurring plus Recurring Base Funds</b><br><br><i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i> |
| Input Amounts:     |   | 425,000                       | 425,000   |   | 1,000,000                              | 1,000,000   |

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
Deliverable - Certificate of Completion. Funds will not be reimbursed if project is not completed.

6. Requester:

- a. Name: Christopher Russo
- b. Organization: City of Sunny Isles Beach
- c. Email: crusso@sibfl.net
- d. Phone #: (305)792-1776

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Kathryn Matos
- b. Organization: City of Sunny Isles Beach
- c. Email: kmatos@sibfl.net
- d. Phone #: (305)792-1811

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Ron Book
- b. Firm: Ronald L. Book, PA
- c. Email: ron@rlbookpa.com
- d. Phone #: (305)935-1866

9. Organization or Name of entity receiving funds:

- a. Name: City of Sunny Isles Beach
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The City of Sunny Isles Beach will construct a pedestrian bridge across Collins Avenue at 174th Street that will serve 3 main purposes: provide for much needed pedestrian safety on the only thoroughfare through the City, alleviate traffic congestion by eliminating the street level pedestrian crossing, and create an elevated park setting with permanent seating and space for performing and visual arts in a high-density urban environment.

12. Provide specific details on how funds will be spent. (Select all that apply)

| Spending Category  | Description            | Nonrecurring<br>(Should equal 4d, Col. E) Enter "0" if<br>request is zero for the category |
|--|------------------------|--|
| Administrative Costs:  |                        |  |
| <input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits          |                        |  |
| <input type="checkbox"/> b. Other Salary and Benefits                                    |                        |  |
| <input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other                      |                        |  |
| <input type="checkbox"/> d. Consultants/Contracted Services/Study                        |                        |  |
| Operational Costs:   |                        |  |
| <input type="checkbox"/> e. Salaries and Benefits  |                        |  |
| <input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other                     |                        |  |
| <input type="checkbox"/> g. Consultants/Contracted Services/Study                        |                        |  |
| Fixed Capital Construction/Major Renovation:   |                        |  |
| <input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering | Construction of bridge | 1,000,000  |
| <b>TOTAL</b>   |                        | <b>1,000,000</b>   |

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Support for this project is documented in the City's 2016 Transportation Master Plan, Page 93.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Yes, the 2016 Transportation Master Plan prepared by The Carradino Group, Inc. and Bell David Planning Group

17. Will the requested funds be used directly for services to citizens?

No

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

| Benefit or Outcome  | Provide a specific measure of the benefit or outcome                                       | Describe the method for measuring level of benefit |
|---|--|--|
| <input checked="" type="checkbox"/> Improve physical health | Increased physical activity through increased walking and biking by creating a safer route | measure usage of the bridge                        |
| <input type="checkbox"/> Improve mental health              |  |  |

|  |  |   |
|--|--|---|
| <input type="checkbox"/> Enrich cultural experience  |  |   |
| <input type="checkbox"/> Improve agricultural production/promotion/education                             |  |   |
| <input type="checkbox"/> Improve quality of education  |  |   |
| <input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality  | Decrease vehicular traffic and thereby decreased carbon emissions.   | Measure traffic counts on Collins Avenue and at the intersection of 174th Street pre and post construction. |
| <input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.) | This project will provide a safe route for pedestrians to cross Collins Ave. & will eliminate the conflict where pedestrians are signaled to cross while cars are also signaled to turn onto Collins Ave.  | Measure vehicular traffic pre and post construction.  |
| <input checked="" type="checkbox"/> Improve transportation conditions                                    | Reduction in traffic congestion due to less conflict between pedestrians crossing Collins and vehicles.  | Measure vehicular traffic pre and post construction.  |
| <input checked="" type="checkbox"/> Increase or improve economic activity                                | Tourism is one of the main economic drivers of Sunny Isles Beach and this bridge will increase the appeal of the City by giving tourists walkable options, not needing to rent a vehicle to vacation here. | Monitoring hotel data pre and post construction.  |
| <input checked="" type="checkbox"/> Increase tourism   | Sunny Isles Beach has become a world class tourist destination and this bridge will help enhance it's visibility as a walkable vacation destination.   | Monitoring hotel data pre and post construction.  |
| <input type="checkbox"/> Create specific immediate job opportunities                                     |  |   |

|   |   |   |
|---|---|---|
| <input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency | By increasing the walk-ability of this City, the bridge will allow people to live in the City they work in and reduce the expenses of owning/using a vehicle. | Monitoring of vehicular traffic volume pre and post construction. |
| <input type="checkbox"/> Reduce recidivism  |   |   |
| <input type="checkbox"/> Reduce substance abuse   |   |   |
| <input type="checkbox"/> Divert from Criminal/Juvenile justice system                       |   |   |
| <input type="checkbox"/> Improve wastewater management                                      |   |   |
| <input type="checkbox"/> Improve stormwater management                                      |   |   |
| <input type="checkbox"/> Improve groundwater quality  |   |   |
| <input type="checkbox"/> Improve drinking water quality                                     |   |   |
| <input type="checkbox"/> Improve surface water quality                                      |   |   |
| <input type="checkbox"/> Other (Please describe):   |   |   |

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

| Type of Funding  | Amount     | Percent of Total | Are the other sources of funds guaranteed in writing? |
|--|------------|------------------|---|
| 1. Amount Requested from the State in this Appropriations Project Request: | 1,000,000  | 7.9%             | N/A   |
| 2. Federal:  | 0          | 0.0%             | No  |
| 3. State: (Excluding the requested Total Amount in #4d, Column F)          | 0          | 0.0%             | No  |
| 4. Local:  | 11,625,000 | 92.1%            | Yes   |

|           |            |      |    |
|-----------|------------|------|----|
| 5. Other: | 0          | 0.0% | No |
| TOTAL     | 12,625,000 | 100% |    |

20. Is this a multi-year project requiring funding from the state for more than one year?

No