

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Bal Harbour Village Stormwater System Improvements

2. Date of Submission: 11/05/2019

3. House Member Sponsor: Joseph Geller

Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
*If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E*
- b. What is the most recent fiscal year the project was funded? 2019-20
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

| FY:                | Input Prior Year Appropriation for this project<br>for FY 2019-20<br><i>(If appropriated in 2019-20 enter the<br/>appropriated amount, even if vetoed.)</i> |                               |   | Develop New Funds Request<br>for FY 2020-21<br><i>(Requests for additional RECURRING funds are prohibited.)</i> |  |   |
|--------------------|---|-------------------------------|---|---|--|---|
| Column:            | A   | B                             | C   | D   | E                                      | F   |
| Funds Description: | Prior Year Recurring Funds  | Prior Year Nonrecurring Funds | Total Funds Appropriated<br><br><i>(Recurring plus Nonrecurring:<br/>column A + column B)</i> | Recurring Base Budget<br><br><i>(Will equal non-vetoed amounts provided in Column A)</i>                        | <b>Additional Nonrecurring Request</b> | <b>TOTAL Nonrecurring plus Recurring Base Funds</b><br><br><i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i> |
| Input Amounts:     |   | 300,000                       | 300,000   |   | 535,500                                | 535,500   |

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Reimbursement of funds to the state.

6. Requester:

- a. Name: Jorge Gonzalez
- b. Organization: Bal Harbour Village
- c. Email: jgonzalez@balharbourfl.gov
- d. Phone #: (305)866-4633

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Claudia Dixon
- b. Organization: Bal Harbour Village
- c. Email: cdixon@balharbourfl.gov
- d. Phone #: (305)993-7329

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Ron Book
- b. Firm: Ronald L. Book, P.A
- c. Email: ron@rlbookpa.com
- d. Phone #: (305)935-1866

9. Organization or Name of entity receiving funds:

- a. Name: Bal Harbour Village
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Substantially reduce the potential for flooding of the streets, homes and businesses throughout the Village. Ensure the continued health, safety and welfare of the Village residents and its visitors. Improve the environmental conditions through the installation of pollution control structures, which will separate the pollutants prior to discharge into the local water body, Biscayne Bay. Accommodate the anticipated sea level rise so that the system will be adequate for the future.

12. Provide specific details on how funds will be spent. (Select all that apply)

| Spending Category  | Description  | Nonrecurring<br>(Should equal 4d, Col. E) Enter "0" if<br>request is zero for the category |
|--|--|--|
| Administrative Costs:  |  |  |
| <input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits          |  |  |
| <input type="checkbox"/> b. Other Salary and Benefits                                    |  |  |
| <input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other                      |  |  |
| <input type="checkbox"/> d. Consultants/Contracted Services/Study                        |  |  |
| Operational Costs:   |  |  |
| <input type="checkbox"/> e. Salaries and Benefits  |  |  |
| <input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other                     |  |  |
| <input type="checkbox"/> g. Consultants/Contracted Services/Study                        |  |  |
| Fixed Capital Construction/Major Renovation:   |  |  |
| <input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering | Construction of the Stormwater component of the Village's Utility Master Plan; design is complete and sewage improvements are underway | 535,500  |
| <b>TOTAL</b>   |  | <b>535,500</b>   |

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Capital Budget Approved by Village Council Resolution reflecting funding appropriation

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

In 2015, the Bal Harbour Village Council approved the Village Utility Master Plan to develop Utility System Improvement Projects. Resolution 2015-949 Ratified on May 19, 2015.

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

| Benefit or Outcome                               | Provide a specific measure of the benefit or outcome | Describe the method for measuring level of benefit |
|--|--|--|
| <input type="checkbox"/> Improve physical health |  |  |

|   |   |                             |
|---|---|-----------------------------|
| <input type="checkbox"/> Improve mental health  |   |                             |
| <input type="checkbox"/> Enrich cultural experience   |   |                             |
| <input type="checkbox"/> Improve agricultural production/promotion/education                  |   |                             |
| <input type="checkbox"/> Improve quality of education   |   |                             |
| <input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality  |   |                             |
| <input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.) |   |                             |
| <input type="checkbox"/> Improve transportation conditions                                    |   |                             |
| <input type="checkbox"/> Increase or improve economic activity                                |   |                             |
| <input type="checkbox"/> Increase tourism   |   |                             |
| <input type="checkbox"/> Create specific immediate job opportunities                          |   |                             |
| <input type="checkbox"/> Enhance specific individual's economic self sufficiency              |   |                             |
| <input type="checkbox"/> Reduce recidivism  |   |                             |
| <input type="checkbox"/> Reduce substance abuse   |   |                             |
| <input type="checkbox"/> Divert from Criminal/Juvenile justice system                         |   |                             |
| <input type="checkbox"/> Improve wastewater management  |   |                             |
| <input checked="" type="checkbox"/> Improve stormwater management                             | Ensure the stormwater system functions to Federal, State and County compliance standards by directing the first two inches of rainfall from roadway surfacing to injection wells and eliminating pollutants from entering Biscayne Bay via system | Annual reporting via NPDES. |

|   |  |                             |
|---|--|-----------------------------|
|   | outfalls.  |                             |
| <input checked="" type="checkbox"/> Improve groundwater quality   | Functioning storm water collection systems limit the introduction of pollutants into the ground water via compliant collection methods.  | Annual reporting via NPDES. |
| <input type="checkbox"/> Improve drinking water quality           |  |                             |
| <input checked="" type="checkbox"/> Improve surface water quality | Ensure the storm water system functions to Federal, State and County compliance standards by directing the first two inches of rainfall from roadway surfacing to injection wells and eliminating pollutants from entering Biscayne Bay via system outfalls. This prevents the pollution of the Bay from storm water removal activities conducted within the Village | Annual reporting via NPDES. |
| <input type="checkbox"/> Other (Please describe):                 |  |                             |

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

| Type of Funding  | Amount  | Percent of Total | Are the other sources of funds guaranteed in writing? |
|--|---------|------------------|---|
| 1. Amount Requested from the State in this Appropriations Project Request: | 535,500 | 50.0%            | N/A   |
| 2. Federal:  | 0       | 0.0%             | No  |
| 3. State: (Excluding the requested Total Amount in #4d, Column F)          | 0       | 0.0%             | No  |
| 4. Local:  | 535,500 | 50.0%            | Yes   |

|           |           |      |    |
|-----------|-----------|------|----|
| 5. Other: | 0         | 0.0% | No |
| TOTAL     | 1,071,000 | 100% |    |

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

General Fund Revenues

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

Bal Harbour Village Utility Master Plan, in support of the Miami-Dade County consent decree.

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

No

26. What is the population economic status?

- a. Financially Disadvantaged Municipality
- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready
- b. Not Ready

28. What percentage of the planning process has been completed?

80%

29. What is the estimated planning completion date?

10/01/2020

30. What is the status of design?

- a. Ready
- b. Not Ready

31. What percentage of design has been completed?

80%

32. What is the estimated design completion date?

07/01/2020

33. List all required permits.

Miami Dade County Dept. of Regulatory and Economic Resources; Permit 25% completed - 75% ongoing

34. What is the status of permitting?

- a. Planned
- b. Submitted
- c. Received

35. What is the status of construction?

- a. Ready
- b. Not Ready

36. What percentage of construction has been completed?

15%

37. What is the estimated completion date of construction?

09/01/2024