

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Feeding South Florida FRESH Initiatives - Economic Stability
2. Date of Submission: 11/06/2019
3. House Member Sponsor: Juan Fernandez-Barquin
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					1,035,480	1,035,480

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Corrective Action Plan, increased oversight, increased frequency of monitoring and reporting.

6. Requester:

- a. Name: Paco Velez
- b. Organization: Feeding South Florida
- c. Email: pvelez@feedingsouthflorida.org
- d. Phone #: (954)518-1839

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Sari Vatske
- b. Organization: Feeding South Florida
- c. Email: svatske@feedingsouthflorida.org
- d. Phone #: (954)518-1839

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Jodi Davidson
- b. Firm: Colodny Fass
- c. Email: JDavidson@ColodnyFass.com
- d. Phone #: (954)260-0447

9. Organization or Name of entity receiving funds:

- a. Name: Feeding South Florida
- b. County (County where funds are to be expended): Broward, Miami-Dade, Monroe, Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding): Broward, Miami-Dade, Monroe, Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The purpose of the workforce development and job training program is to break the cycle of hunger and poverty by putting people to work within the food system, thereby creating self-sufficiency and household stability through upward economic mobility. The program will also generate revenue for FSF, thereby enabling the organization to reinvest funds in additional and expanded programming.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Finance department time and effort for consolidating reports, compiling expenses, and submitting for reimbursement.	20,000
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Salaries included for Client Services (caseworker) team and the four departments responsible for training: 1) culinary, 2) transportation, 3) warehouse, and 4) life-skills.	509,600
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Expenses include lease of warehouse equipment, kitchen equipment, Class A/B trucks, warehouse space, and technology for equipment (barcode readers, GPS	505,880

	tablets, etc.)	
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		1,035,480

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The Breakers in Palm Beach helped create and design the kitchen in Boynton Beach and has shared that they have many job openings in the food industry and would hire graduates of the culinary training program. Our food partners, especially distribution centers have shared they are also in need of trained warehouse and transportation staff.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Although for the entire country, the Truck Driver Shortage Analysis 2019 report has documented a shortage of 60,800 CDL drivers, with a possible shortage of 160,000 by 2028. The documented and anecdotal shortages in the food service industry are even higher.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The FSF workforce development program will provide industry-recognized credentials and include coursework and hands on training in the following areas: culinary arts, equipment repair, warehouse/logistics, and CDL/transportation. The outcome of the project is an economically secure community in which individuals can provide for themselves and their families, thereby reducing the dependency on a charitable response. The goal is to "end the line" versus continuously "feeding it". Outcomes will be

17b. Describe the direct services to be provided to the citizens by the funding requested.

Individuals will receive job training and workforce development to increase their marketability in the workforce. Graduates of the program will receive industry-approved credentials, job placement support, resume/interview skills training, customer service/professionalism coaching, and follow up training and support post-placement. FSF's food industry partners have committed to hire graduates of the FSF training and development program, knowing that FSF graduates have specialized training. The t

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons

- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): FRESH Initiative, we aim to break the cycle of hunger and poverty through workforce training and job

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	The outcome of the project is an economically secure community in	Outcomes will be measured by the number of trained individuals with

	which individuals can provide for themselves and their families, thereby reducing the dependency on a charitable response. The goal is to “end the line” versus continuously “feeding it”.	industry credentials, number of graduates placed in jobs, and number of employees still holding jobs within six months and a year’s time. FSF will track income levels and reliance on nonprofit and government assistance programs.
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual’s economic self sufficiency	The outcome of the project is an economically secure community in which individuals can provide for themselves and their families, thereby reducing the dependency on a charitable response. The goal is to “end the line” versus continuously “feeding it”.	Outcomes will be measured by the number of trained individuals with industry credentials, number of graduates placed in jobs, and number of employees still holding jobs within six months and a year’s time. FSF will track income levels and reliance on nonprofit and government assistance programs.
<input checked="" type="checkbox"/> Reduce recidivism	The outcome of the project is an economically secure community in which ex-offenders can provide for themselves and their families, thereby reducing the risk of recidivism. The goal is to “end the line” versus continuously “feeding it”.	Outcomes will be measured by the number of trained individuals with industry credentials, number of graduates placed in jobs, and number of employees still holding jobs within six months and a year’s time. FSF will track income levels and reliance on nonprofit and government assistance programs.
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	The outcome of the project is an economically secure community in which at-risk youth and individuals	Outcomes will be measured by the number of trained individuals with industry credentials, number of

	who have aged out of foster care can provide for themselves, thereby reducing the risk of entering into the criminal justice system. The goal is to “end the line” versus continuously “feeding it”.	graduates placed in jobs, and number of employees still holding jobs within six months and a year’s time. FSF will track income levels and reliance on nonprofit and government assistance programs.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter “0” if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,035,480	74.7%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	350,000	25.3%	Yes
TOTAL	1,385,480	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

- Ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M