

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Crestview Public Safety Training Facility
2. Date of Submission: 11/05/2019
3. House Member Sponsor: Mel Ponder
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					695,193	695,193

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Financial Services
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Liquidated Damages

6. Requester:

- a. Name: Elizabeth Roy
- b. Organization: City of Crestview
- c. Email: cityclerk@cityofCrestview.org
- d. Phone #: (850)682-1560

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Elizabeth Roy
- b. Organization: City of Crestview
- c. Email: cityclerk@cityofCrestview.org
- d. Phone #: (850)682-1560

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: City of Crestview
- b. County (County where funds are to be expended): Okaloosa
- c. Service Area (Counties being served by the service(s) provided with funding): Okaloosa, Santa Rosa, Walton

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The Crestview Fire Department works closely with the surrounding paid and volunteer fire districts to ensure the highest quality of fire services to all. Okaloosa County is divided into two distinct areas, a north and south area divided by Eglin Air Force Base. The northern half of the county is made up of a combination of the City of Crestview and large Rural unincorporated areas. The goal of this request is to provide a training facility for all the departments to train together.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Design, land preparation, and construction of a fire department training facility that meets the minimum standards as outlined by the Florida Division of State Fire Marshal, Bureau of Fire Standards	695,193

	and National Fire Protection Agency (NFPA) standards.	
TOTAL		695,193

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

All members of the North Okaloosa Count Fire Chiefs' Group conveyed the critical need for an available public safety training location and voted with unanimous support. The Group is made up of the Crestview Fire Department, Baker, Blackman, Holt, Almerant, North Okaloosa Fire Districts.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The Insurance Services Office (ISO) is a third party organization that grades the fire prevention and suppression capabilities of fire departments and assigns them a Public Protection Classification (PPC). The lack of an approved training facility to all eight fire departments, within the affected area, has a direct, negative impact on the fire departments' PPC ratings.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Direct services to the public will be in the form of improved emergency response that reduces loss of life, property or environment

17b. Describe the direct services to be provided to the citizens by the funding requested.

The target population expected to receive improved emergency response includes the North Okaloosa County area and includes Crestview, Baker, Holt, Laurel Hill and Dorcas. The combined population is approximately 60,000.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): The target population expected to receive improved emergency response includes the North Okaloosa Co

17d. How many in the target population are expected to be served?

< 25

- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Practical, relevant training evolutions that mimic true emergencies and involve multiple emergency response agencies. Evolutions include, but are not limited to: live firefighting training, ventilation, high angle rope rescue, confined space rescue, police department room clearing, barricaded subject and hostage rescue, active shooter response, domestic disputes etc.	Improved training will improve the safety of emergency responders while reducing the loss of life, property and environment. The Insurance Services Office (ISO) is a third party organization that grades the fire prevention and suppression capabilities of fire departments and assigns them a Public Protection Classification (PPC). The PPC is a grade of 1-10. 1 having the best fire protection capability with 10 having no capability. The availability of a

		training facility will help to improve the gr
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Better trained emergency responders will improve emergency mitigation and limit loss. The economy will recover faster following an emergency or disaster. Lowered ISO/PPC ratings will decrease insurance cost, make housing more affordable and free capital into the economy. Lower ISO/PPC ratings to commercial businesses will lower operating cost, attract new business, and spur economic growth.	The Insurance Services Office (ISO) will grade the fire suppression capabilities of the fire departments and assign them an improved Public Protection Classification (PPC).
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		

<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	695,193	81.8%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	155,000	18.2%	No
5. Other:	0	0.0%	No
TOTAL	850,193	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No