

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Taylor County Sports Complex Phase 6

2. Date of Submission: 11/07/2019

3. House Member Sponsor: Jason Shoaf

Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
*If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E*
- b. What is the most recent fiscal year the project was funded? > 5 years
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					200,000	200,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Reduction or repayment of funds

6. Requester:

- a. Name: Lawanda Pemberton
- b. Organization: Taylor County Board of County Commissioners
- c. Email: lpemberton@taylorcountygov.com
- d. Phone #: (850)838-3500

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Melody Cox
- b. Organization: Taylor County Board of County Commissioners
- c. Email: melody.cox@taylorcountygov.com
- d. Phone #: (850)371-0377

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Taylor County Board of County Commissioners
- b. County (County where funds are to be expended): Taylor
- c. Service Area (Counties being served by the service(s) provided with funding): Dixie, Lafayette, Madison, Taylor

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The purpose of the improvements will be to make renovations and improvements needed at the baseball diamonds for the continued development and expansion of tournaments and events which greatly benefit the local economy. The other renovations which include playground shade covering, exercise trail improvements and fitness equipment, new picnic area, and security lighting will provide for enhanced, safer recreational opportunities for all ages and abilities.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Renovation of playground, baseball diamonds, and paved exercise trail, and addition of a picnic area, adult fitness equipment, and security lighting.	200,000

TOTAL		200,000
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13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Two public hearings were held as well as a public workshop. Presentations were given at the Taylor County Recreation Advisory Board and the Taylor County Leadership Council meetings. No negative feedback was received, only positive, supportive input was received. Letters of support were received.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The proposed project is included in the Taylor County Capital Improvement Plan. The project meets the goals and strategies outlined in the 2019 State Comprehensive Outdoor Recreation Plan (SCORP).

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Renovations will provide additional and enhanced recreational opportunities at the Sports Complex.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The Phase 6 project provides additional recreational opportunities for all ages and abilities at the Sports Complex. In addition, the improvements will also provide enhanced safety and security measures.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Tourism and Economic Development

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Enhancement and repairs to the exercise trail, new adult fitness equipment, playground shade coverings, renovations to the baseball diamonds, new picnic area, and security lighting.	The renovations and improvements will provide additional recreational opportunities as well as increase the use of the facilities by providing safer conditions.
<input checked="" type="checkbox"/> Improve mental health	The improvements will provide additional and/or improved recreational opportunities which provides for improved mental and physical health.	The improvements provides safer recreational opportunities. Shade coverings at the playground are of particular importance for the hundreds of young children who use the park.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	The exercise trail resurfacing, addition of security lighting, and shade coverings at the playground protects the public from safety hazards and provides additional security measures.	The renovations provide improvements which creates safer and more secure conditions at the Sports Complex.
<input type="checkbox"/> Improve transportation conditions		

<input checked="" type="checkbox"/> Increase or improve economic activity	The baseball diamond renovations will expand the County's opportunities to host large scale tournaments at the Complex which have a very positive impact on the local economy.	The ability to host larger multi-day tournaments at the Complex will greatly benefit the local economy and increase tourism opportunities.
<input checked="" type="checkbox"/> Increase tourism	The baseball diamond renovations will increase the County's opportunities to host large scale multi-day tournaments thus promoting tourism and economic opportunities.	Additional and larger multi-day tournaments will promote tourism and extended visits to local hotels, restaurants, and expenditures at retail outlets.
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in
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			writing?
1. Amount Requested from the State in this Appropriations Project Request:	200,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	200,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No