

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Calhoun County School Board Classroom Construction-Hurricane Michael Recovery
2. Date of Submission: 11/01/2019
3. House Member Sponsor: Jason Shoaf
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					24,200,000	24,200,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Education
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Standard contract penalties are applicable

6. Requester:

- a. Name: Darryl Taylor, Jr.
- b. Organization: Calhoun County School Board
- c. Email: darryl.taylor@calhounflschools.org
- d. Phone #: (850)674-5927

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Darryl Taylor, Jr.
- b. Organization: Calhoun County School Board
- c. Email: darryl.taylor@calhounflschools.org
- d. Phone #: (850)674-5927

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Patrick Bell
- b. Firm: Capitol Solutions
- c. Email: pbell@capitolsolutions.biz
- d. Phone #: (850)544-0784

9. Organization or Name of entity receiving funds:

- a. Name: Calhoun County School Board
- b. County (County where funds are to be expended): Calhoun
- c. Service Area (Counties being served by the service(s) provided with funding): Calhoun

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Hurricane Michael destroyed Blountstown Elementary School. Finding adequate space to provide instruction to that student population required the district to consolidate Blountstown Middle and Blountstown High School into one 6th-12th grade facility. Funds will be used to assist in the rebuilding of Blountstown Elementary School and to construct an additional building on the Blountstown High School campus to house the additional students from Blountstown Middle school.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Construction of permanent facilities to house 24 classrooms, 2 labs, a library, office, and cafeteria that was destroyed by Hurricane Michael for BES. Construction of an additional building on the BHS campus to	24,200,000

	provide a permanent facility for the additional students after consolidating BMS and BHS.	
TOTAL		24,200,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

A community forum was held on December 18th, 2018, followed by a school board meeting on December 19, 2018 where restructuring was discussed.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

A FADS finance consultant performed a study on the Calhoun County School District prior to and after Hurricane Michael at the request of Superintendent Yoder and the Calhoun County School Board. The study suggested restructuring the district to reduce recurring operational costs.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

High quality PK through 12th grade student instructional services, social and emotional services, and extra-curricular opportunities for all students.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Educational programs, including a full range of academic and vocational offerings as well as exceptional student education services. Those students that are in temporary facilities will also regain basic educational amenities that have been lost as a result of the storm.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Students in temporary facilities will regain basic educational amenities such as a library, a cafeteria, and a safe place to shelter in inclement weather. Combining BMS and BHS will give a larger number of students access to accelerated academic offerings, opportunity to access vocational/technical courses at an earlier age and this will reduce operational expenses.	The district will realize operational cost savings, student access to academic, career and technical courses at an earlier age, and an increase in industry certifications.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		

<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Storm Recovery	Provide students with an educational/learning environment that is similar to pre-storm conditions.	Repair and reconstruction of all associated facilities and buildings.

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	24,200,000	80.1%	N/A

2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	6,000,000	19.9%	Yes
5. Other:	0	0.0%	No
TOTAL	30,200,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No