

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Mayo Wastewater Improvements
2. Date of Submission: 10/31/2019
3. House Member Sponsor: Jason Shoaf
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					600,000	600,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

The Town will award the contract through a bid process. The bid documents will spell out liquidated damage costs for project overruns. The bid documents will also require the selected contractor to provide performance and payment bonds to the Town.

6. Requester:

- a. Name: Wayne Hamlin
- b. Organization: Town of Mayo
- c. Email: townmayo@windstream.net
- d. Phone #: (386)294-1551

7. Contact for questions about specific technical or financial details about the project:

- a. Name: William Menadier, PE
- b. Organization: Dewberry Engineers Inc.
- c. Email: wmenadier@dewberry.com
- d. Phone #: (850)571-1254

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Jon Steverson
- b. Firm: Foley and Lardner LLP
- c. Email: jsteverson@foley.com
- d. Phone #: (850)222-6100

9. Organization or Name of entity receiving funds:

- a. Name: Tow of Mayo
- b. County (County where funds are to be expended): Lafayette
- c. Service Area (Counties being served by the service(s) provided with funding): Lafayette

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The specific purpose of this request is to survey, design, and permit the rehabilitation of all the Town's lift stations (5), improvements to the 0.15 MGD sewer plant to address FDEP Consent Order, and identify gravity sewer point repair locations. This will reduce the negative environmental impacts of raw sewage spills and inadequate wastewater treatment being experienced frequently throughout the system.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Survey, Design and Permitting of five (5) existing lift station upgrades/renovations, upgrades to 0.15 MGD sewer plant to conform to FDEP requirements (Consent Order pending), and identify gravity sewer	600,000

	main point repairs throughout the system.	
TOTAL		600,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Town Council has discussed the Town utilities and ongoing maintenance problems on numerous occasions. It was decided that the Town look for funding to address issues throughout the system.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Town staff and Dewberry inspected and noted deficiencies throughout the system in 2019. Florida Rural Water has provided smoke testing services to identify gravity sewer failures in 2018 and earlier.

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Town staff and Dewberry inspected and noted deficiencies throughout the system in 2019. Florida Rural Water has provided smoke testing services to identify gravity sewer failures in 2018 and earlier.	Daily lift station inspections and sewer plant monitoring.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Sounds, odors, and overflows will be reduce and/or eliminated by the rehabilitated lift stations and the properly operating sewer plant.	Less resident calls and complaints. Less reported spills during daily lift station and sewer plant monitoring.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		

<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	Provide properly operating wastewater system with constant monitoring, audible and visual alarms, as well as redundant features as required by FDEP.	Document the number of maintenance repairs required throughout the life of the system.
<input type="checkbox"/> Improve stormwater management		
<input checked="" type="checkbox"/> Improve groundwater quality	Provide gravity sewer repair plan to address failing sewer pipes and lining all manholes; reducing the amount of groundwater contamination. Increasing the quality of treated wastewater at the sewer plant	Track sewer plant flows to document reduced infiltration and inflow. Track Daily Monitoring Reports for increased water quality.
<input checked="" type="checkbox"/> Improve drinking water quality	Provide gravity sewer repair plan to address failing sewer pipes and lining all manholes; reducing the amount of groundwater contamination. Increasing the quality of treated wastewater at the sewer plant.	Track sewer plant flows to document reduced infiltration and inflow. Propose ground water monitoring wells at the existing sewer plant spray field. Track Daily Monitoring Reports for increased water quality.
<input checked="" type="checkbox"/> Improve surface water quality	Provide gravity sewer repair plan to address failing sewer pipes and lining all manholes; reducing the amount of groundwater contamination. Increasing the quality of treated wastewater at the sewer plant.	Track sewer plant flows to document reduced infiltration and inflow. Track Daily Monitoring Reports for increased water quality. Test stormwater runoff for reduced levels of raw sewage after large storm events.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	600,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	600,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select “ongoing activity”.

- Ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M

21. What is the revenue source of ongoing operating funds?

Monthly customer usage rates.

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

No

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

Yes

26. What is the population economic status?

- a. Financially Disadvantaged Municipality
- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready

b. Not Ready

28. What percentage of the planning process has been completed?

50%

29. What is the estimated planning completion date?

06/01/2020

30. What is the status of design?

a. Ready

b. Not Ready

31. What percentage of design has been completed?

0%

32. What is the estimated design completion date?

12/31/2021

33. List all required permits.

FDEP, FDOT, and SRWMD

34. What is the status of permitting?

a. Planned

b. Submitted

c. Received

35. What is the status of construction?

a. Ready

b. Not Ready

36. What percentage of construction has been completed?

0%

37. What is the estimated completion date of construction?

12/31/2022