

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Liberty County Jail Improvements

2. Date of Submission: 10/15/2019

3. House Member Sponsor: Jason Shoaf

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					500,000	500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Law Enforcement

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Repayment of all appropriated funds

6. Requester:

- a. Name: Eddie Joe White
- b. Organization: Liberty County Sheriff's Office
- c. Email: ejwhite@libertycountysheriff.org
- d. Phone #: (850)643-5615

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Bret Phillips
- b. Organization: Liberty County Sheriff's Office
- c. Email: bphillips@libertycountysheriff.org
- d. Phone #: (850)643-5615

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Liberty County Sheriff's Office
- b. County (County where funds are to be expended): Liberty
- c. Service Area (Counties being served by the service(s) provided with funding): Liberty

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Planning, engineering, design, and construction of an addition to the existing Liberty County Jail to include a mental health housing area and classroom. Planning, design, and construction of expansion of existing Liberty County Jail inmate recreation area. Planning, design, and construction of secure arrival and departure area for law enforcement officials arriving or departing with inmates.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Planning, engineering, design, and construction of an addition to the existing Liberty County Jail to include a mental health housing area and classroom. Planning, design, and construction of expansion of existing Liberty County Jail inmate recreation	500,000

	area. Planning, design, and construction of secure arrival and departure area for law enforcement officials arriving or departing with inmates.	
TOTAL		500,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Letters of Support have been issued by the Liberty County School Board, Liberty County Board of County Commissioners, City of Bristol and Liberty County Emergency Management.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

If funds are appropriated the LCSO will contract to complete the planning, engineering, design, and construction of an addition to the existing structure to house a mental health housing area and classroom. LCSO will also contract to complete the planning, design, and construction of an addition to the existing inmate recreation area as well as the creation of a secured area for law enforcement officials arriving or departing with inmates.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Citizens will be better served by improved facilities at the Liberty County Jail. Specifically, this project will create a safer, more secure, and more positive environment, which will lead to less liability on the county and vicariously upon the tax payers of Liberty County. Additionally, an environment encouraging the recovery and improvement of those incarcerated within the jail to increase the probability they are able to become productive and contributing members of the community.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

< 25

- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Funds from this request will be used to enlarge the existing Liberty County Jail inmate recreation area which will allow inmates more recreation space for increased exercise and physical activities resulting in improved physical health of the inmates.	Inmate healthcare costs will be assessed one year and two years after completion of this project. A reduction in inmate healthcare costs due to improved physical health will be considered a successful outcome.
<input checked="" type="checkbox"/> Improve mental health	Funds from this request will be used to construct a mental health housing area at the Liberty County Jail for the secure and safe holding of inmates experiencing a mental health crisis.	A reduction in the number of acute mental health crises and a reduction in the number of self injurious events within the Liberty County Jail will be considered a successful outcome.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Funds from this request will be used to construct a classroom area at the Liberty County Jail which will facilitate educational opportunities for inmates housed at the Liberty County Jail.	Implementation of a successful education program at the Liberty County Jail where inmates may work towards or obtain a GED will be considered a successful outcome.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and		

wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Funds from this request will be used to create a secure entry and exit area for law enforcement officials arriving or departing with inmates from the Liberty County Jail. This will result in improving security of the facility as a whole, resulting in improved public safety.	Construction of a secured area for officials arriving or departing with inmates from the Liberty County Jail thereby improving the safety of officials and the general public will be considered a successful outcome.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Funds from this request will be used to construct a classroom area at the Liberty County Jail. This will be used to facilitate educational programs including a GED program at the Liberty County Jail resulting in inmates ability to secure or work towards securing their GED, improving their opportunities to find employment and become economically self sufficient.	Implementation of educational programs, including a GED program, for inmates in the Liberty County Jail and successful completion of these programs by inmates will be considered a successful outcome.
<input checked="" type="checkbox"/> Reduce recidivism	Funds from these programs will be used to construct a classroom area at the Liberty County Jail which will be used to facilitate educational, alcohol abuse, drug abuse, anger management, and domestic violence	Implementation of educational, alcohol abuse, drug abuse, anger management, and domestic violence programs for inmates housed in the Liberty County Jail and a measurable reduction in recidivism by individuals

	prevention programs for inmates within the Liberty County Jail.	who have participated in those programs will be considered a successful outcome.
<input checked="" type="checkbox"/> Reduce substance abuse	Funds from this request will be used to construct a classroom area at the Liberty County Jail. Among other things, this space will be used to conduct alcohol and drug abuse counseling and education programs.	Completion of substance abuse counseling and/or treatment programs by inmates housed in the Liberty County Jail will be considered a successful outcome.
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	500,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No

4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	500,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No