

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Seminole County Juvenile Drug Court
2. Date of Submission: 11/06/2019
3. House Member Sponsor: Scott Plakon  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
***If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 (If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2020-21 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A)	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					260,000	260,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? State Court System
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
Revocation of funds

6. Requester:

- a. Name: Anna Kesic
- b. Organization: IMPOWER, Inc.
- c. Email: akesic@impowerfl.org
- d. Phone #: (407)215-0095

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Isabel Velasquez
- b. Organization: IMPOWER, Inc.
- c. Email: ivelasquez@impowerfl.org
- d. Phone #: (407)491-0965

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Alex Setzer
- b. Firm: Florida Alliance Consulting
- c. Email: alex@floridaallianceconsulting.com
- d. Phone #: (407)709-2324

9. Organization or Name of entity receiving funds:

- a. Name: IMPOWER, Inc.
- b. County (County where funds are to be expended): Seminole
- c. Service Area (Counties being served by the service(s) provided with funding): Seminole

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Maintain, enhance and expand the juvenile drug court program in Seminole County. Florida, like other states, is seeing an increase in addictions related to opioid usage as well as other drugs. Seminole County Court has a long tradition of diverting youth through drug court to obtain treatment and avoid having an arrest on their record. The program has been successful, particularly over the past year with enhanced clinical supervision and staff.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Includes salary for 3 FTE along with benefits. Also portion of support FTE's (i.e Drug testing )	207,849
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Includes Drug testing supplies, copier, training cost, liability & Professional insurance, office supplies, telephone, cell phones, EHR, facility expense, Internet fees, residential days	49,222
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Includes portion of IT support, Accounting fees.	2,929

Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		260,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Letter from County Judge Rudisill

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

In the 2016 FL Youth Substance Abuse Survey for Seminole County report, 12.9% of middle school students reported the use of Illicit drug use and 38.1% of high school student report the same use. It was also reported that 8.7% of middle school and 21.9% of high school students consume alcohol.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Substance abuse treatment for juveniles

17b. Describe the direct services to be provided to the citizens by the funding requested.

Intensive Substance Abuse Out Patient services: Drug screenings, individual, group and family counseling, residential treatment.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400

○401-800

○>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input checked="" type="checkbox"/> Reduce recidivism	20% of change in the # of children arrested 30 days prior to admission vs 30 prior to discharge	Evaluation of admission and discharge documents.
<input checked="" type="checkbox"/> Reduce substance abuse	50% of participants in Juvenile Drug Court who complete the first 60 days	Evaluation of drug screenings conducted during program

	will test negative on weekly random drug screenings 30 days prior to discharge	participation.
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	43% of participants who begin Juvenile Drug Court program successfully complete program and thus will be diverted from additional criminal sanctions from the juvenile court system.	Successful completion of program yields a positive count of those diverted from the criminal justice system.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	260,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No

5. Other:	0	0.0%	No
TOTAL	260,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No