

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Chabad of Kendall Fortification/Friendship Circle

2. Date of Submission: 11/05/2019

3. House Member Sponsor: Vance Aloupis

Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? Yes  
*If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E*
- What is the most recent fiscal year the project was funded? 2019-20
- Were the funds provided in the most recent fiscal year subsequently vetoed? No
- Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
	Column: A	Column: B	Column: C	Column: D	Column: E	Column: F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		284,000	284,000		384,000	384,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Agency for Persons with Disabilities

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

return of funds

6. Requester:

- a. Name: Yossef Harlig
- b. Organization: Chabad of Kendall Inc
- c. Email: rebyossi@chabadofkendall.org
- d. Phone #: (305)234-5654

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Yossef Harlig
- b. Organization: Chabad of Kendall Inc
- c. Email: rebyossi@chabadofkendall.org
- d. Phone #: (305)234-5654

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Erica Chanti
- b. Firm: Rubin Group
- c. Email: Erica@rubinturnbull.com
- d. Phone #: (305)775-7252

9. Organization or Name of entity receiving funds:

- a. Name: Chabad of Kendall Inc
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The Chabad of Kendall offers religious services and schooling, community services and outreach, and operates Friendship Circle of Miami - a provider of one-of-a-kind, inclusive social and recreational programs for individuals with disabilities. The fortification of the Chabad's facilities will ensure the Jewish community a safe place to exercise their religious beliefs and increase access to programs and the scope of services available for individuals with disabilities.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	50% of the funds will be used for personnel to operate the program for individuals with special needs; this includes ABA Therapists, Registered Behavioral Technicians, and other credentialed instructors; and staff for other community outreach.	192,000
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	20% of the funds will be used for supplies and equipment that are used to facilitate instruction and operate the program for children with special needs	76,800

<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	30% of the funds will be used for soft-cost including architect, building fees, impact fees, permitting, owner's rep cost, and engineers and designers for security enhancements	115,200
TOTAL		384,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

More than 500 families participate in the organization's programs/activities, and that number continues to grow. On Oct 3, a citizen's presentation was sponsored by Commissioners Esteban Bovo and Daniella Cava before the Miami Dade County Commissioner. The City of Miami adopted a Resolution recognizing the organization and Senator Marco Rubio's office has expressed support for the project.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The projects' architects, engineers and designers are hardening and fortifying the present facility.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The fortification and hardening of present facility will create a safe and secure environment for religious services, schooling, and dynamic programming year-round for children, teens, and adults with special needs.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): jewish community

17d. How many in the target population are expected to be served?

< 25

- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input checked="" type="checkbox"/> Improve mental health	Improved self-esteem, social skills, life skills, family strengthening, and reduced isolation	As measured through periodic surveys and observation of program participants
<input checked="" type="checkbox"/> Enrich cultural experience	Improved inter-connectivity, comfort of exercising beliefs, and increased participation in cultural activities	As measured through periodic surveys and observation of program participants
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Improved safety and security	As measured by identifying, recording and analyzing the number of incidents and threats against the Chabad and S FI Jewish community before and after completion of project
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		

<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	384,000	12.8%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	384,000	12.8%	Yes
4. Local:	0	0.0%	No

5. Other:	2,222,465	74.3%	Yes
TOTAL	2,990,465	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No