

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Carrabelle Lighthouse Estates Water Phase I and II Planning and Design
2. Date of Submission: 11/07/2019
3. House Member Sponsor: Jason Shoaf
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					112,250	112,250

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Reduce or repay the funds

6. Requester:

- a. Name: Courtney Dempsey
- b. Organization: City of Carrabelle
- c. Email: administrator@mycarrabelle.com
- d. Phone #: (850)697-2727

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Russell Large
- b. Organization: Engineering Consultant: Inovia Consulting Group
- c. Email: RTL@inoviagroup.com
- d. Phone #: (850)298-4213

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: City of Carrabelle
- b. County (County where funds are to be expended): Franklin
- c. Service Area (Counties being served by the service(s) provided with funding): Franklin

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The City of Carrabelle is seeking funding for planning and design of a water extension in Lighthouse Estates, which will be a companion project to the already funded Septic Sewer-Phase I, and the already awarded Septic to Sewer-Phase II project. The companion water extension project is needed in order for the sewer projects to be feasibly constructed and successful. The requested funding represents the City's portion (50%) of an SRF Grant/Loan application with FDEP Drinking Water SRF program.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Planning and Design services including a Facilities Plan, Environmental Document, Water Extension Design, and Construction Document preparation, complete and	112,250

	ready for bidding.	
TOTAL		112,250

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

FDEP is highly supportive since this request supports the Phase II Septic to Sewer project already selected for funding (Jim Oskowis, P.E. 850-245-2147). Similarly, NFWFMD is highly supportive since this request supports the Phase I Septic to Sewer project already funded (Christina Coger 850-539-5999).

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

NFWFMD Grant Agreement No. 17-069, Lighthouse Estates Septic to Sewer Phase I; and Draft Grant Agreement for Phase II, both authored by Christina Coger of the NFWFMD. Also St. George Sound is in FDEP's comprehensive List of Impaired Water bodies 2016, for bacteria (beach advisories and shellfish).

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	The removal of nutrients discharged from septic systems to St. George Sound will reduce bacteria growth and improve recreational use of Carrabelle Beach and St. George Sound.	The level of measurement will be the reduced incidents of severe infections from bacteria from the general public's recreation use of Carrabelle Beach and St. George Sound.
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	The removal of nutrients discharged from septic system drain fields to the St. George Sound, will reduce bacteria growth and improve the impaired water body and shellfish industry in Franklin County.	The level of measurement will be the reduced incidents of shellfish harvest closures and economic benefit from continued harvesting.
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	The removal of nutrients discharged from septic systems to St. George Sound will improve the impaired water body and associated wildlife habitat.	The level of measurement will be the reduced presence of bacteria and other harmful vegetative growth which depletes the dissolved oxygen levels in the water body.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	The removal of nutrients discharged from septic systems to St. George Sound will reduce bacteria growth and improve recreational use of Carrabelle Beach and St. George Sound.	The level of measurement will be the reduced incidents of severe infections from bacteria from the general public's recreation use of Carrabelle Beach and St. George Sound.

<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input checked="" type="checkbox"/> Improve drinking water quality	The project removes individual wells providing untreated drinking water and provides treated central water supply, which much improves drinking water quality for the citizens.	The level of measurement will be improved drinking water quality supplied to each individual residence with the project area.
<input checked="" type="checkbox"/> Improve surface water quality	The removal of nutrients discharged from septic system drain fields to St. George Sound will improve the listed impaired water body.	The level of measurement will be the reduced presence of bacteria and associated reduced incidents of severe infections reported, reduced shellfish harvest closures, and others.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of
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			funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	112,250	50.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	112,250	50.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	224,500	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

Water and sewer use fees

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

Apalachicola River and Bay Surface Water Improvement and Management (SWIM), priority of the NFWFMD

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

Yes

26. What is the population economic status?

- a. Financially Disadvantaged Municipality
- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready
- b. Not Ready

28. What percentage of the planning process has been completed?

15%

29. What is the estimated planning completion date?

03/31/2020

30. What is the status of design?

- a. Ready
- b. Not Ready

31. What percentage of design has been completed?

5%

32. What is the estimated design completion date?

03/30/2020

33. List all required permits.

FDEP Water Extension, FDEP Sewer Collection, NPDES

34. What is the status of permitting?

- a. Planned

b. Submitted

c. Received

35. What is the status of construction?

a. Ready

b. Not Ready

36. What percentage of construction has been completed?

0%

37. What is the estimated completion date of construction?

09/30/2021