

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Palm Springs Davis Road North Basin Drainage Improvements
2. Date of Submission: 11/12/2019
3. House Member Sponsor: David Silvers  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					1,270,000	1,270,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

\$500.00 per day for failure to complete construction by the date stated in the appropriation request.

6. Requester:

- a. Name: Richard Reade
- b. Organization: Village of Palm Springs
- c. Email: rreade@vpsfl.org
- d. Phone #: (561)965-4011

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Chad Girard
- b. Organization: Village of Palm Springs
- c. Email: cgirard@vpsfl.org
- d. Phone #: (561)641-3440

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Village of Palm Springs
- b. County (County where funds are to be expended): Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding): Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The project consists of improvements to the “Davis Road North” Drainage Basin. Davis Road right-of-way is the low area within the basin, and is designated as a Special Flood Hazard Area with the AE flood zone (BFE = 11-foot NAVD). The AE zone extends outside of the right-of-way and onto the abutting single-family residential lots. During periods of heavy or prolonged rain, not only is the road flooded, but sidewalks are impassable and swales, driveways and front yards.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter “0” if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	The plan recommends improvements including nineteen (19) new inlets and over 2000 linear feet of pipe to supplement the existing ten (10) catch basins as the swales are	1,270,000

	reshaped.	
TOTAL		1,270,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

This LMS application was advertised and discussed by the Village Planning & Zoning Board at its regular meeting on September 11, 2018. The Board unanimously supported the proposed improvement project. Letters of support have been obtained from Village residents, including property owners in the project area, parents of Palm Springs Elementary School students who walk or bike along Davis Road to get to and from school, and drivers who use Davis Road as a connector and thoroughfare.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Supporting plans include the Capital Improvement Plan, Stormwater Master Plan and the “Stormwater Study for Justification of Interim Fees” and adopted local Mitigation Strategy Plan in 2014.

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Low/Moderate income families are more vulnerable to flooding because they cannot afford to make improvements to their properties to lessen the potential for flooding. Reducing a home's (and vehicle's) exposure to flooding through the proposed drainage improvements will not only protect the area's people and property, but could help reduce NFIP payouts in the long-term	Reducing a home's (and vehicle's) exposure to flooding through the proposed drainage improvements will not only protect the area's people and property, but could help reduce NFIP payouts in the long-term.
<input checked="" type="checkbox"/> Improve transportation conditions	This project would relieve the area by allowing the excess rainfall to flow into Canal 11 or Sago Lake, rather than ponding within the roads, sidewalks and yards of the residences.	Davis Road, as a well-traveled road with an average of 5,340 trips per school/business day, has high exposure but a medium frequency of flooding occurrence. The improvement project will allow the stormwaters to flow into the L-11 Canal and will prevent future flooding

		and the risk for property damage.
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	The project will include the hiring of engineers, worker and consultants to complete the project.	All phases of the project will be contracted with the number of employees outlined in the cost.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	Once the improvement project is in place, persistent flooding during minimal events will be alleviated and prolonged durations of standing water after excessive rainfall events will be lessened.	This improvement project will protect the area from flooding waters that accumulate due to the lack of stormwater structures. Citizens will be able to commute by walking, biking or driving without standing water. Residents that live along this section of Davis Road will not have standing water in their front yards with potential to do property damage, and residents along the five (5) side streets will have safer travels along their typical route.
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		

<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,270,000	88.6%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	163,000	11.4%	Yes
<b>TOTAL</b>	<b>1,433,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

<1M

1-3M

>3-10M

>10M

20b. How many additional years of state support do you expect to need for this project?

1 year

2 years

3 years

4 years

>= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

Ongoing activity – no total cost

<1M

1-3M

>3-10M

>10M

21. What is the revenue source of ongoing operating funds?

Non-Ad Valorem Stormwater Assessment

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

a. Wastewater Revolving Loan

b. Drinking Water Revolving Loan

c. Small Community Wastewater Treatment Grant

d. Other (Please describe)

e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

Village Of Palm Springs Stormwater Master Plan Project 7, Davis Road North Basin Drainage Improvements

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

No

26. What is the population economic status?

a. Financially Disadvantaged Municipality

b. Rural Area of Critical Economic Concern

c. Rural Community Experiencing Economic Distress

d. N/A

27. What is the status of planning?

a. Ready

b. Not Ready

28. What percentage of the planning process has been completed?

100%

29. What is the estimated planning completion date?

7/26/2018

30. What is the status of design?

a. Ready

b. Not Ready

31. What percentage of design has been completed?

20%

32. What is the estimated design completion date?

01/01/2021

33. List all required permits.

Lake Worth Drainage District and South Florida Water Management District

34. What is the status of permitting?

a. Planned

b. Submitted

c. Received

35. What is the status of construction?

a. Ready

b. Not Ready

36. What percentage of construction has been completed?

0%

37. What is the estimated completion date of construction?

08/01/2022