

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: FFCDC Apprenticeship Training Academy & Employment Program
2. Date of Submission: 11/12/2019
3. House Member Sponsor: Mike Caruso
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					398,428	398,428

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Education
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Reduction in award/return of unused funding

6. Requester:

- a. Name: Ellyn Okrent
- b. Organization: Florence Fuller Child Development Center
- c. Email: eokrent@ffcdc.org
- d. Phone #: (954)298-8534

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Ellyn Okrent
- b. Organization: Florence Fuller Child Development Center
- c. Email: eokrent@ffcdc.org
- d. Phone #: (954)298-8534

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Matt Sacco
- b. Firm: Rubin Turnbull & Associates
- c. Email: matthew@rubinturnbill.com
- d. Phone #: (954)448-0134

9. Organization or Name of entity receiving funds:

- a. Name: Florence Fuller Child Development Centers, Inc.
- b. County (County where funds are to be expended): Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding): Broward, Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The program will train and employ currently unemployed & underemployed individuals in South Palm Beach and Broward Counties to become childcare professionals, food service workers and maintenance employees - fields with abundant work opportunities facing critical shortages of qualified workers, including current openings here on our two, 6-acre child development center campuses.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Hire Apprenticeship Program Manager	50,170
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Hire Family Support Program Director and Family Support Counselors	77,173
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Apprenticeship Wages (\$183,389); Staff Development (\$1,500); Staff Travel Expenses (\$5,625); Background Checks (\$1,820); Supplies (\$11,250); Occupancy (\$13,280); Administrative Expenses (\$36,221)	253,085
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Professional Fees (\$18,000)	18,000
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		

Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		398,428

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Presidential Executive Order Expanding Apprenticeships in America: Donald Trump, POTUS 6-15-17. We conducted a survey of area childcare centers on DATE and determined all face similar staffing shortages. We are in the process of collecting support letters and MOUs for potential apprentice/employment placements from 7 childcare centers serving Boca Raton to Lake Worth.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

ApprenticeFlorida Report: USDOL Employment & Training Admin. Office of Apprenticeship; Florida Skills Gap & Job Vacancy Survey 2018: CareerSource Florida & FL DEO Bureau of LMS; Improving Access to Child Care for Working Families: L Johnson, Assist. Sec., ACF 10-2-19; Florida Job 2030 Report: A Blueprint for the Future Employability Skills Framework: Florida Chamber Foundation- 10-19; ALICE: A Study of Financial Hardship in Florida: Florida United Way

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Vocational training; pre-employment skills development; 30 hour/week paid apprenticeship; employment placement services and follow-up support.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Program transitions people from being a public charge to becoming a public contribution. Train individuals in fields with advancement opportunities while filling job shortages in our communities. Generate highly qualified, caring and competent childcare center staff, who will be entrusted to care for the children in our community.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Underemployed persons

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	75% or 21/28 individuals will gain employment upon program completion. 75% or 15/21 of them	Tracking employment data upon entrance into the program, upon completion of apprenticeship, at time

	will maintain employment for at least one year.	of employment placement and approximately 12 months after program completion.
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	75% or 21/28 of program participants will experience an increase in income within 12 months of program completion.	Tracking income data upon entrance into the program, upon completion of apprenticeship, at time of employment placement and approximately 12 months after program completion.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	398,428	100.0%	N/A
2. Federal:	0	0.0%	No

3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	398,428	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

- ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M