

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Hollywood North Central Water Main Replacement
2. Date of Submission: 11/12/2019
3. House Member Sponsor: Evan Jenne
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					495,000	495,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Reimbursement of funds to the State

6. Requester:

- a. Name: Vivek Galav
- b. Organization: City of Hollywood
- c. Email: vgalav@hollywoodfl.org
- d. Phone #: (954)967-4455

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Vernal Sibble
- b. Organization: City of Hollywood
- c. Email: vsibble@hollywoodfl.org
- d. Phone #: (954)921-3930

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Jason Unger
- b. Firm: Gray Robinson, P.A.
- c. Email: jason.unger@gray-robinson.com
- d. Phone #: (850)577-9090

9. Organization or Name of entity receiving funds:

- a. Name: City of Hollywood
- b. County (County where funds are to be expended): Broward
- c. Service Area (Counties being served by the service(s) provided with funding): Broward

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

To protect the public health and environment by replacing 19,000 L.F of over 50- year old and deteriorating/failing 4" PVC watermain and Fire Hydrants and replace with mains to provide more enhanced fire protection to a low to middle income community of approximately 1,300 residents living in 700 homes, of which 38% are elderly. It will address the life, health, and safety of the residents and provide for adequate water pressure and delivery, increase fire protection and meet agencies' needs.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	13% of installation cost of approx. 19,000 LF of 4" & 8" PVC watermain with enhanced fire hydrants and restoration of approximately 25,000SY of roadway.	495,000

TOTAL		495,000
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13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Water Master Plan completed in 2007

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Water Master Plan

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
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<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	As iron pipe age the galvanized coating on the inside of the pipe wears away necessitating replacement. The process of replacement is incredibly disruptive to the environment. Tearing up pavement that then needs to be disposed of, additional materials are then brought in and the entire process takes resources to implement. By replacing corroded pipes with long-lasting materials it will help to preserve the environment for years to come.	The City conducts water quality tests routinely of the adjacent bodies of water.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	The new PVC mains will provide better environmental protection for the water from chemicals in the soil and the overall environment. It will also protect the general public. The increased in water pressure will improve life, health and safety and quicker response.	The number of complaints about water quality will be monitored. Also, the number of fires and the Fire Dept. records regarding the performance of the hydrants will be reviewed periodically. The newly - paved roads will be provide better accessibility for police and emergency vehicles to community.
<input checked="" type="checkbox"/> Improve transportation conditions	The restored roadways will provide for better transportation conditions	The City will monitor the number of

	and connectivity within the area. Newly paved roadways are often engineered to take advantage of better design trends to assist with runoff. New curbing is often included to assist with directing stormwater runoff into swales and grassy areas to help alleviate pooling and flooding.	complaints about roadway conditions.
<input checked="" type="checkbox"/> Increase or improve economic activity	New businesses look to relocate to municipalities where public investment is taking place. They want to do business in cities that are investing in their infrastructure and improving services. Top-paying employers are seeking locations where their employees have access to a higher quality of life. By improving the infrastructure, property values go up which helps to attract sought after employees which in turn attracts valuable employers.	The City will monitor economic activities within the project area.
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Construction of the watermains could provide job opportunities related to the construction.	Projects jobs created could be reported.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		

<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input checked="" type="checkbox"/> Improve drinking water quality	improved drinking water quality, water delivery, water pressure, flowrates. a more reliable system with less leaks and breaks which disrupts households and costly fixed; improve valve operation. increase water pressure for fire protection and improved life, health and safety by installation of watermains.	The number of breaks and disruption of water to residents, reduction of residents complaints and the number of maintenance operations will be monitored.
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	495,000	11.4%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	495,000	11.4%	No
4. Local:	3,355,000	77.2%	Yes
5. Other:	0	0.0%	No

TOTAL	4,345,000	100%	
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20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select “ongoing activity”.

- Ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M

21. What is the revenue source of ongoing operating funds?

Water and Sewer Revenue

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan

- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

Water Master Plan 2007, Chapter 7, Page 7-1

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

Yes

26. What is the population economic status?

- a. Financially Disadvantaged Municipality
- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready
- b. Not Ready

28. What percentage of the planning process has been completed?

100%

29. What is the estimated planning completion date?

Completed

30. What is the status of design?

- a. Ready
- b. Not Ready

31. What percentage of design has been completed?

100%

32. What is the estimated design completion date?

10/31/2019

33. List all required permits.

Florida Department of Environmental Protection. Notice of Intent to use the General Permit for Construction of Water Main Extensions for PWSs. City of Hollywood ROW permit. Broward County Highway Construction Division Permit for restoration of pavement markings.

34. What is the status of permitting?

- a. Planned
- b. Submitted
- c. Received

35. What is the status of construction?

- a. Ready
- b. Not Ready

36. What percentage of construction has been completed?

0

37. What is the estimated completion date of construction?

12/31/2021