

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Pensacola State College - Asphalt Improvement/Replacement
2. Date of Submission: 11/06/2019
3. House Member Sponsor: Jayer Williamson
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					4,104,513	4,104,513

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Education
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Withhold funds if deliverables are not provided in a timely manner.

6. Requester:

- a. Name: C. Edward Meadows
- b. Organization: Pensacola State College
- c. Email: emeadows@pensacolastate.edu
- d. Phone #: (850)484-1700

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Sandy Ray
- b. Organization: Pensacola State College
- c. Email: sray@pensacolastate.edu
- d. Phone #: (850)572-3279

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Sandy Ray
- b. Firm: Pensacola State College
- c. Email: sray@pensacolastate.edu
- d. Phone #: (850)572-3279

9. Organization or Name of entity receiving funds:

- a. Name: Pensacola State College
- b. County (County where funds are to be expended): Escambia, Santa Rosa
- c. Service Area (Counties being served by the service(s) provided with funding): Escambia, Santa Rosa

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

NOVA Engineering and Environmental LLC conducted a conditions report in 2018 finding that 81% of the 44 pavement sections are failing across three campuses (Pensacola, Warrington and Milton). Most asphalt roads and parking lots are original from the 1970s. The significant cracking and potholes pose an ongoing safety hazard that cannot be patched without causing additional distress. 41% of the areas are categorized in Zone 2 while 40% fall into Zone 1.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Testing/Surveys; Planning; Architectural and Engineering fees; Inspection Services; On-site representation; etc.	513,513
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	To cover construction fees of asphalt and milling work on three Pensacola State College campuses, Pensacola, Milton and Warrington. The	3,591,000

	construction will pave and repair large sections of roadways and parking lots with large cracks, pot holes and raveling.	
TOTAL		4,104,513

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

In January 2018 NOVA Engineering and Environmental LLC completed an authorized Existing Pavement Evaluation for three of the oldest PSC campuses.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Based on NOVA's visual observations as well as the core/boring results, the pavement sections in "Zone 1" are deemed suitable for milling and overlaying (M&O) of the existing asphalt pavements to produce a new pavement section with a life expectancy estimated at 10+ years. "Zone 2" are at the end of their useful life (i.e., they are already failing, or soon will be) and removal and replacement (R&R) will be required to restore the pavement sections to a life expectancy of 10+ years. The recommen

17b. Describe the direct services to be provided to the citizens by the funding requested.

The appropriation will substantially improve the driving, parking and walking conditions for students on campus and eliminate ongoing ineffective maintenance expenses for patches. Replacing pavement sections in Zone 2 will eliminate many large cracks and potholes which are a safety hazard. Milling and overlaying pavement sections in Zone 1 will address raveling (progressive loss of pavement) and single and branch cracks that must be addressed before worsening. The parking areas will be re-strip

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Community members attending programs on each campus.

17d. How many in the target population are expected to be served?

< 25

- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input checked="" type="checkbox"/> Improve transportation conditions	The project will improve transportation and walking conditions by replacing and repairing sections of the parking and road asphalt--eliminating related safety issues for students and the general public on campus.	Upon completion of the project, 100% of the 37 failing pavement sections on the three campuses (Pensacola, Warrington and Milton) will meet FDOT standards.
<input type="checkbox"/> Increase or improve economic activity		

<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	4,104,513	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No

5. Other:	0	0.0%	No
TOTAL	4,104,513	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No