Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Blount Road Streetscape Improvements Project
2. Date of Submission: 11/12/2019
3. House Member Sponsor: Patricia Williams
   Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? Yes
   If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
b. What is the most recent fiscal year the project was funded? 2018-19
c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 (If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2020-21 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	**Additional Nonrecurring Request**	**TOTAL Nonrecurring plus Recurring Base Funds** (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					2,000,000	2,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
   5a. If yes, which state agency?
   5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation
   5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
   5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
   $1,000.00 per day (liquidated damages)

6. Requester:
   a. Name: Horacio Danovich
   b. Organization: City of Pompano Beach, CIP and Innovation District Director
   c. Email: City of Pompano Beach
   d. Phone #: (954)786-7834

7. Contact for questions about specific technical or financial details about the project:
   a. Name: Horacio Danovich
   b. Organization: City of Pompano Beach, CIP and Innovation District Director
   c. Email: City of Pompano Beach
   d. Phone #: (954)786-7834

8. Is there a registered lobbyist working to secure funding for this project?
   a. Name: Yolanda Cash Jackson
   b. Firm: Becker & Poliakoff
   c. Email: yjackson@beckerlawyers.com
   d. Phone #: (954)985-4176

9. Organization or Name of entity receiving funds:
   a. Name: City of Pompano Beach
   b. County (County where funds are to be expended): Broward
   c. Service Area (Counties being served by the service(s) provided with funding): Broward

10. What type of organization is the entity that will receive the funds? (Select one)
   - ○ For Profit
   - ○ Non Profit 501(c) (3)
   - ○ Non Profit 501(c) (4)
   - ◉ Local Government
   - ○ University or College
   - ○ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Resurface and improved driveability to a roadway that's crucial to the growth and function of the City's industrial core.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
☐a. Executive Director/Project Head Salary and Benefits		
☐b. Other Salary and Benefits		
☐c. Expense/Equipment/Travel/Supplies/Other		
☑d. Consultants/Contracted Services/Study	Assist with design analysis upon completion of planning stages.	0
Operational Costs:		
☐e. Salaries and Benefits		
☐f. Expenses/Equipment/Travel/Supplies/Other		
☐g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
☑h. Construction/Renovation/Land/Planning Engineering	Construction of streetscape elements. Improve pedestrian connectivity. Add necessary on-street parking. Improve bicycle connectivity. Improve bus shelters and bus stops.	2,000,000
TOTAL		2,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- ○ For Profit
- ○ Non Profit 501(c) (3)
- ○ Non Profit 501(c) (4)
- ⦿ Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- ○ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- ○ Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The project is supported by local merchants. Staff plans to host public outreach meetings. Local merchants have voiced their concern stemming from recent improvements to MLK Boulevard and asked the City to address localized issues affecting truck traffic and obsolete infrastructure.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The roadway connects MLK Boulevard and provides direct access to the Florida Turnpike. Turnpike Authority has worked with the City to modify access to the toll plaza. The goal is to create a better access ramp to and from the plaza that trucks can use from Blount Road. The design will help reduce the number of vehicular accidents that have been registered for the past 5 years (in excess of 200+ with 2 fatalities). Blount Road serves as an important economic engine to the City.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Final design and construction will improve mobility and enhance people's ability to use various modes of transportation throughout the corridor.

17b. Describe the direct services to be provided to the citizens by the funding requested.
New bicycle lanes; improved sidewalks; better lighting; added on-street parking to service merchants.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").
Select all that apply to the target population:

- ☑Elderly persons
- ☑Persons with poor mental health
- ☑Persons with poor physical health
- ☐Jobless persons
- ☑Economically disadvantaged persons
- ☑At-risk youth
- ☐Homeless
- ☐Developmentally disabled
- ☑Physically disabled
- ☐Drug users (in health services)
- ☑Preschool students
- ☑Grade school students
- ☑High school students
- ☐University/college students
- ☐Currently or formerly incarcerated persons
- ☐Drug offenders (in criminal Justice)
- ☐Victims of crime
- ☑General (The majority of the funds will benefit no specific group)
- ☑Other (Please describe): Local residents and tourists

17d. How many in the target population are expected to be served?

- ○< 25
- ○25-50
- ○51-100
- ○101-200
- ○201-400
- ○401-800

⦿>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
☑Improve physical health	Increase number of pedestrians walking in the area.	Local Area Planning reporting standards
☑Improve mental health	Increase number of pedestrians walking in the area.	Local Area Planning reporting standards
☐Enrich cultural experience		
☐Improve agricultural production/promotion/education		
☑Improve quality of education	Design will be used to teach others valuable engineering standards	Local Area Planning reporting standards
☑Enhance/preserve/improve environmental or fish and wildlife quality	Design will ensure protected species aren't affected. Improved water quality will protect the environment.	Local Area Planning reporting standards
☑Protect the general public from harm (environmental, criminal, etc.)	New roadway lighting provides safer conditions to local residents.	Local Area Planning reporting standards
☑Improve transportation conditions	Improved roadway will facilitate better truck traffic in the area, an important economic engine creating and keeping valuable, high-paying jobs in the City.	Local Area Planning reporting standards
☑Increase or improve economic activity	New facilities will encourage local merchants to improve their own facilities enhancing the overall aesthetics of the corridor.	Local Area Planning reporting standards
☐Increase tourism		

☑Create specific immediate job opportunities	Roadway project provides new design and construction jobs.	Local Area Planning reporting standards
☐Enhance specific individual's economic self sufficiency		
☐Reduce recidivism		
☐Reduce substance abuse		
☐Divert from Criminal/Juvenile justice system		
☐Improve wastewater management		
☑Improve stormwater management	Road design will address stormwater impacts caused by runoff accumulation.	Local Area Planning reporting standards
☑Improve groundwater quality	Road design will address stormwater impacts caused by an outdated infrastructure	Local Area Planning reporting standards
☐Improve drinking water quality		
☑Improve surface water quality	Road design will address stormwater impacts caused by an outdated infrastructure	Local Area Planning reporting standards
☐Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	2,000,000	37.6%	N/A
2. Federal:	0	0.0%	No

3. State: (Excluding the requested Total Amount in #4d, Column F)	2,000,000	37.6%	Yes
4. Local:	1,315,000	24.7%	Yes
5. Other:	0	0.0%	No
TOTAL	5,315,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?
No