

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Town of Lake Park - Downtown Parking Structure

2. Date of Submission: 11/06/2019

3. House Member Sponsor: Al Jacquet

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non- vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					1,000,000	1,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

N/A

6. Requester:

- a. Name: John D`Agostino
- b. Organization: Town of Lake Park
- c. Email: jdagostino@lakeparkflorida.gov
- d. Phone #: (561)881-3304

7. Contact for questions about specific technical or financial details about the project:

- a. Name: John D`Agostino
- b. Organization: Town of Lake Park
- c. Email: jdagostino@lakeparkflorida.gov
- d. Phone #: (561)881-3304

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Ellyn Setnor Bogdanoff
- b. Firm: Becker & Poliakoff
- c. Email: ebogdanoff@bplegal.com
- d. Phone #: (561)655-5444

9. Organization or Name of entity receiving funds:

- a. Name: Town of Lake Park
- b. County (County where funds are to be expended): Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding): Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The project will result in the construction of a multi-level parking structure that comprises 300 parking spaces to serve Lake Park's burgeoning downtown. It will serve the 109 employees of Dedicated IT, an IT company that is in the process of relocating its headquarters to Lake Park, as well as patrons of Lake Park's restaurants, microbreweries and stores, helping to promote economic development in the Town. Blue Reed Management will be the Town's private development partner for this project.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Funds will be used to design and construct a multi-level parking structure in Lake Park's growing downtown area. The new edifice will include 300 parking spaces, which will help address the need for	1,000,000

	additional parking in the area created by Dedicated IT, which is relocating its headquarters to Lake Park, and the growing number of restaurants, microbreweries and small businesses in the Town.	
TOTAL		1,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The need for additional parking in the town has been discussed for more than a decade. In 2017, discussions on this topic were held during the June 21 Town Commission meeting and the August 2 Special Call CRA budget meeting. The project is included in the most recent Capital Improvement Schedule (CIS), which was approved by the Town Commission on November 7, 2018 (Ordinance 13-2018); the new CIS containing this project will be discussed at the November 20, 2019 Town Commission meeting.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

In January 2010, upon request from the Town, Civic Design Associates presented the Town of Lake Park with an update to its 1996 Community Redevelopment Agency Plan. Section 6.10 of the updated plan addresses parking needs and supports funding this project. A parking study for the Town that is currently underway indicates there will be a need for an additional 8,000 parking spaces in the Town once full Town build-out is complete.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The Town of Lake Park has numerous economic development initiatives underway that have attracted new businesses and residential development. In addition, a growing number of non-residents are choosing to visit Lake Park to enjoy the Town's history, as well as art, dining, craft beer breweries and cultural offerings. Ample convenient parking to accommodate visitors to the Town's establishments, as well as the growing number of employees in Lake Park-based businesses.

17b. Describe the direct services to be provided to the citizens by the funding requested.

As the result of this project, citizens of the Town of Lake Park, as well as individuals who visit the Town for work or recreation activities, will have easy access to convenient downtown parking, making their activities in the Town's downtown area more pleasurable and encouraging return visits to support the Town's businesses. Further, employees of these local businesses will have the convenient parking necessary for them to access not only their work locations on a daily basis, but also other

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students

- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	The Town of Lake Park is well-known for its arts and cultural offerings. The addition of substantial convenient parking in the Town will facilitate increased visitation to these establishments and events.	Additional visitors to the Town's downtown arts and cultural establishments and events will serve as a quantifiable measure of this outcome.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		

<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input checked="" type="checkbox"/> Improve transportation conditions	<p>The presence of ample parking will eliminate the need for individuals to drive around the downtown area in order to locate a parking space. As a result, traffic flow will improve and vehicular accidents will be reduced.</p>	<p>Calculating the number of vehicular accidents in any given period and comparing them to the number of accidents during the same period prior to the existence of the parking garage will serve as a measure of the project's benefit.</p>
<input checked="" type="checkbox"/> Increase or improve economic activity	<p>The parking lot will serve as an economic driver for the Town. It will make it easier for residents and visitors to access the locations they choose to visit, resulting in increased revenue for these businesses. Dedicated IT, an information technology company supported by the State of Florida's tax credit program, will soon relocate its headquarters to Lake Park. Dedicated IT has 109 employees earning an average salary of \$58,000, creating an annual spending pool of \$6.3 million in the Town.</p>	<p>Businesses will experience increased revenue, which will help the Town's tax base grow, thereby creating a quantifiable method for measuring the level of this project's outcome.</p>
<input checked="" type="checkbox"/> Increase tourism	<p>As the Town's economic development continues, the ease of parking in the Town's vibrant downtown area will provide added incentive for residents and visitors to avail themselves of Lake Park's arts,</p>	<p>Counting the number of cars utilizing the parking garage, as well as the number of patrons accessing the Town's various dining, cultural, arts and historical offerings, will serve as</p>

	cultural, historical and dining offerings, including a new microbrewery (one of the State's targeted industries) that will be opening before the end of 2019, and others scheduled to open shortly thereafter.	a method of measuring this outcome.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Immediate construction jobs will be created if this project is funded. In addition, because Dedicated IT will not be able to sustain its planned growth without sufficient parking, once completed the parking structure will lead to the addition of jobs in the information technology field, an important growth industry.	The number of jobs created can be counted in order to measure of the benefit of this project. In addition, the increased foot traffic at local establishments during the construction period can be measured to help determine the value of this benefit.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,000,000	50.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	1,000,000	50.0%	Yes
5. Other:	0	0.0%	No
TOTAL	2,000,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No