

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: The Choice: Single-Parents Mentoring Initiative

2. Date of Submission: 10/28/2019

3. House Member Sponsor: James Bush

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
	Column: A	Column: B	Column: C	Column: D	Column: E	Column: F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					675,000	675,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Children and Families

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Return funds back to the State of Florida

6. Requester:

- a. Name: Carmen Morris
- b. Organization: Sanctuary of Moses Ministries
- c. Email: cmorris@bellsouth.net
- d. Phone #: (305)778-2539

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Carmen Morris
- b. Organization: Sanctuary of Moses Ministries
- c. Email: cmorris@bellsouth.net
- d. Phone #: (305)778-2539

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Sanctuary of Moses Ministries
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Sanctuary of Moses Ministries believe that it's critical to mentor children but that there's an urgency to mentor single-moms who bear the primary responsibility of raising the children. Single Moms make up the majority of single parents in the United States. According to the Census, 1 in 4 children under the age of 18 (16.4 million children) are being raised by single mothers. These mothers, many of whom live in poverty, don't know where to find help and are in dire need.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Payroll and benefits for a seasoned professional to drive the Choice directive in support of single Moms and children in single Mom households. Oversight and administration of the program. Plan, lead and organize staff and volunteers. Seek key partnerships, coordinate development opportunities and oversee outreach.	85,000
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Payroll and benefits for support staff to assist Executive Director and the Board with meeting Choice goals to empower single Mom and children from single Mom households. Clerical support, office management, support research.	65,000
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Outreach to single Moms in the community and participation in key events while developing strong	150,000

	partnerships to boost support for single Moms and children. Office supplies, travel, computers, printers, furniture and vehicle (s).	
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Counselling, Job-skills training, Study of increase in violent crime in areas impacted by family structure, resource connection, etc.	100,000
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Payroll plus benefits for seasoned professionals to drive the Choice mission to empower single Moms and their children. Manage day-to-day operations.	75,000
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Operational expenses including outreach to single Moms. Furniture, laptops, phones, website management, etc.	100,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Services necessary to enhance the Choice mission to empower and support single Mom and their children. Nutritional services, Soft skills training, mental health counselling, etc. Social media specialist.	100,000
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		675,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Letters of Support, Organizational Backing, MOUs.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Regardless of country or culture, being a single mother is one of the toughest jobs for a woman. Some are single moms by widowhood or by adoption. Many more are abandoned by the fathers and forced to figure it all out on their own. Almost 80 percent of single-parent families in the United States are headed by single mothers; nearly a third of those live in poverty. Choice is a proposed initiative to provide mentoring, resources and training to support single Moms in raising wholesome children.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Mentoring, soft-skills training, job/apprenticeship/education assistance, counselling, resource connection for food, housing, childcare, healthcare, etc.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Mentoring, soft-skills training, job/apprenticeship/education assistance, counselling, resource connection for food, housing, childcare, healthcare, etc.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Single Moms and their children, thus the community.

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	<p>Single mothers are more likely to lack health insurance, although uninsured rates have fallen in recent years due to Obamacare. Sanctuary will assist single Moms with resources to access healthcare and learn to make healthy choices for themselves and children ie food, exercise.</p>	<p>Track end users and document outcomes.</p>
<input checked="" type="checkbox"/> Improve mental health	<p>Assist single Moms and their children who face separation, divorce, loss and other trauma to access necessary mental health resources. With this support, moms and children should become more capable of controlling with emotions that would deter them, setting goals and proper parameters, making the right judgement calls, etc.</p>	<p>Track end users and implemented best practices. Engage with organizations like MAM and New Horizon to develop semi-annual report outlining best resources for certain results with testimonials to encourage and empower.</p>
<input checked="" type="checkbox"/> Enrich cultural experience	<p>Connect single Moms and their children to arts and cultural activities in community to build quality of life. Through strategic connections to the arts, Moms and children will be introduced to creative and positive expressions to enrich life experiences.</p>	<p>Track end users and influence of art, identify Moms and children with artistic talent that can be engaged for enriching experiences.</p>
<input type="checkbox"/> Improve agricultural production/promotion/education		

<input checked="" type="checkbox"/> Improve quality of education	<p>Single mothers spend more than half of their income on housing expenses and a third on child care; leaving them with less money for educational expenses. Without financial aid, single Moms as students have miniscule means to finance educational expenses. One third graduated with a college degree, while one sixth had not completed high school. Sanctuary can assist by connecting these Moms to resources.</p>	<p>Track and report on users' improvement as a result of services.</p>
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	<p>Mentoring single Mom's so they're not alone in their parenting journey helps prevent issues that emerge in the absence of such support. This is critical as the foundation of the family support structure has changed, becoming disjointed or nonexistent in many situations.</p>	<p>Track end users and develop annual report on outcomes.</p>
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	<p>According to Census data, 40% of children in single mother households live in poverty 30.3% of these families were food insecure.. Its crucial to connect single Moms to job training, education, and financial management (as they increase income necessary to support their</p>	<p>Develop report card to show correlation of education and work for elevating single-mother households out of poverty.</p>

	households).	
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Introduce single Mom to job opportunities, soft skills training that could help decrease unemployment, under employment, low wages and inequities. Paid apprenticeships is a great lifeline as single mothers can earn while they learn and receive benefits. Some Apprenticeships will pay for college.	Develop report card leading to semiannual reports, track end users of resources and resources with the best track record.
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Sanctuary of Moses Ministries believe that while is it is critical to mentor the children, there's an urgency to mentor single-moms who bear the primary responsibility of raising the children.	Connect with organizations like Big Brother Big Sisters with track records in mentoring to build the best practice for mentoring single mothers. Develop regular report showing outcomes.
<input checked="" type="checkbox"/> Reduce recidivism	Via mentorship of Moms and the necessary support; engage single Moms involvement in their children's school and related activities.	Track end users and develop report card.
<input checked="" type="checkbox"/> Reduce substance abuse	Connect single mothers and children with service providers.	Engage with organizations like Jessie Trice, Evolving Lives, etc. to track users development and report results.
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Connect single mothers and children to organizations providing services.	Engage with Juvenile Justice and other organizations to survey and report.
<input type="checkbox"/> Improve wastewater management		

<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	675,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	675,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

<1M

1-3M

>3-10M

>10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- ≥ 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select “ongoing activity”.

- ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M