

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Palmetto Bay Sub-Basin 61 Construction

2. Date of Submission: 11/13/2019

3. House Member Sponsor: Vance Aloupis

Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

| FY:                | Input Prior Year Appropriation for this project<br>for FY 2019-20<br><i>(If appropriated in 2019-20 enter the<br/>appropriated amount, even if vetoed.)</i> |                               |   | Develop New Funds Request<br>for FY 2020-21<br><i>(Requests for additional RECURRING funds are prohibited.)</i> |  |   |
|--------------------|---|-------------------------------|---|---|--|---|
| Column:            | A   | B                             | C   | D   | E                                      | F   |
| Funds Description: | Prior Year Recurring Funds  | Prior Year Nonrecurring Funds | Total Funds Appropriated<br><br><i>(Recurring plus Nonrecurring:<br/>column A + column B)</i> | Recurring Base Budget<br><br><i>(Will equal non-vetoed amounts provided in Column A)</i>                        | <b>Additional Nonrecurring Request</b> | <b>TOTAL Nonrecurring plus Recurring Base Funds</b><br><br><i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i> |
| Input Amounts:     |   |                               |   |   | 678,218                                | 678,218   |

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

withholding funds

6. Requester:

- a. Name: Olga Cadaval
- b. Organization: Village of Palmetto Bay
- c. Email: ocadaval@palmettobay-fl.gov
- d. Phone #: (305)259-1234

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Dionisio Torres
- b. Organization: Village of Palmetto Bay
- c. Email: dtorres@palmettobay-fl.gov
- d. Phone #: (305)969-5011

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Village of Palmetto Bay
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Palmetto Bay is requesting funding for the construction and construction support for stormwater improvements to its sub-basin #61. Improvements include building additional catch basins, manholes, culverts & exfiltration to connect the catch basins within sub-basin #61. Improvements will reduce pollutant load contribution from 3 main pollutants from the sub-basin into Biscayne Bay Aquifer, control flooding during storms; such as Hurricane Irma, and improve surface water quality.

12. Provide specific details on how funds will be spent. (Select all that apply)

| Spending Category  | Description   | Nonrecurring<br>(Should equal 4d, Col. E) Enter "0" if<br>request is zero for the category |
|--|---|--|
| Administrative Costs:  |   |  |
| <input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits          |   |  |
| <input type="checkbox"/> b. Other Salary and Benefits                                    |   |  |
| <input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other                      |   |  |
| <input type="checkbox"/> d. Consultants/Contracted Services/Study                        |   |  |
| Operational Costs:   |   |  |
| <input type="checkbox"/> e. Salaries and Benefits  |   |  |
| <input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other                     |   |  |
| <input type="checkbox"/> g. Consultants/Contracted Services/Study                        |   |  |
| Fixed Capital Construction/Major Renovation:   |   |  |
| <input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering | Construction and construction management for stormwater improvement project labeled, sub-basin #61. | 678,218  |
| <b>TOTAL</b>   |   | <b>678,218</b>   |

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Palmetto Bay has an approved Stormwater Master Plan, adopted during a public meeting where public input was received. The plan is available on the Village website and its elements are incorporated into the Comprehensive Plan, which is also adopted by public meeting. Project prioritization is based on resident complaints of flooding areas, confirmed by staff observations and photos.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Documented in the 2014 Stormwater Master Plan, which was prepared by the Village's engineer of record and which contains a detailed capital improvement budget for sub-basin #61.

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

| Benefit or Outcome | Provide a specific measure of the benefit or outcome | Describe the method for measuring level of benefit |
|--------------------|--|--|
|--------------------|--|--|

|  |   |   |
|--|---|---|
| <input type="checkbox"/> Improve physical health   |   |   |
| <input type="checkbox"/> Improve mental health   |   |   |
| <input type="checkbox"/> Enrich cultural experience  |   |   |
| <input type="checkbox"/> Improve agricultural production/promotion/education                             |   |   |
| <input type="checkbox"/> Improve quality of education  |   |   |
| <input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality  | Mitigate the environmental hazards associated with stormwater runoff. | Stormwater treatment standards for sub-basin #61 are designed to treat 0.5" of stormwater runoff.   |
| <input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.) | Control flooding and other hazards associated with stormwater surges. | Document the number of residential complaints reported in regard to flooding and hazardous conditions that may pose a threat to public health & safety property & the environment (quarterly). Inspect outfalls (annually). |
| <input type="checkbox"/> Improve transportation conditions   |   |   |
| <input type="checkbox"/> Increase or improve economic activity   |   |   |
| <input type="checkbox"/> Increase tourism  |   |   |
| <input type="checkbox"/> Create specific immediate job opportunities                                     |   |   |
| <input type="checkbox"/> Enhance specific individual's economic self sufficiency                         |   |   |
| <input type="checkbox"/> Reduce recidivism   |   |   |
| <input type="checkbox"/> Reduce substance abuse  |   |   |
| <input type="checkbox"/> Divert from Criminal/Juvenile justice system                                    |   |   |

|   |   |  |
|---|---|--|
| <input type="checkbox"/> Improve wastewater management            |   |  |
| <input checked="" type="checkbox"/> Improve stormwater management | Control flooding and other hazards associated with stormwater surges. | Document outfall inspections (annually).   |
| <input checked="" type="checkbox"/> Improve groundwater quality   | Reduce the loading pollutants.  | Project as designed will reduce loading for total suspended solids, total nitrogen, total phosphorus, and other contaminants that may enter into a designated priority surface water for the water management district, by treating 0.5" of stormwater runoff. |
| <input type="checkbox"/> Improve drinking water quality           |   |  |
| <input checked="" type="checkbox"/> Improve surface water quality | Reduce the loading pollutants into Biscayne Bay.                      | Project as designed will reduce loading for total suspended solids, total nitrogen, total phosphorus, and other contaminants that may enter into a designated priority surface water for the water management district, by treating 0.5" of stormwater runoff. |
| <input type="checkbox"/> Other (Please describe):                 |   |  |

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

| Type of Funding  | Amount  | Percent of Total | Are the other sources of funds guaranteed in writing? |
|--|---------|------------------|---|
| 1. Amount Requested from the State in this Appropriations Project Request: | 678,218 | 80.0%            | N/A   |
| 2. Federal:  | 0       | 0.0%             | No  |

|   |         |       |     |
|---|---------|-------|-----|
| 3. State: (Excluding the requested Total Amount in #4d, Column F) | 0       | 0.0%  | No  |
| 4. Local:   | 169,554 | 20.0% | Yes |
| 5. Other:   | 0       | 0.0%  | No  |
| TOTAL   | 847,772 | 100%  |     |

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

Village of Palmetto Bay Stormwater Utility Revenue

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

Village of Palmetto Bay Stormwater Master Plan Pg. 88-94

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

No

26. What is the population economic status?

- a. Financially Disadvantaged Municipality

- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready
- b. Not Ready

28. What percentage of the planning process has been completed?

100%

29. What is the estimated planning completion date?

12/17/2014

30. What is the status of design?

- a. Ready
- b. Not Ready

31. What percentage of design has been completed?

100%

32. What is the estimated design completion date?

06/30/2019

33. List all required permits.

Permits are required from the Miami-Dade County Department of Environmental Resources Management and Department of Transportation and Public Works, the South Florida Water Management District and the Village of Palmetto Bay's Building & Permitting Division.

34. What is the status of permitting?

- a. Planned
- b. Submitted
- c. Received

35. What is the status of construction?

- a. Ready
- b. Not Ready

36. What percentage of construction has been completed?

0%

37. What is the estimated completion date of construction?

12/31/2022