

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: The Kind Mouse Productions Kids Feeding Kids Program
2. Date of Submission: 11/08/2019
3. House Member Sponsor: Wengay Newton
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					84,225	84,225

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Children and Families
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Reversal of Funds

6. Requester:

- a. Name: Gina Wilkins
- b. Organization: The Kind Mouse Productions, Inc.
- c. Email: gina@thekindmouse.org
- d. Phone #: (727)518-5575

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Beth Hawkins
- b. Organization: The Kind Mouse Productions, Inc.
- c. Email: grantwriterbeth@gmail.com
- d. Phone #: (727)415-9992

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: The Kind Mouse Productions, Inc.
- b. County (County where funds are to be expended): Pinellas
- c. Service Area (Counties being served by the service(s) provided with funding): Pinellas

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The goal is to alleviate child hunger and provide a safety net for families during times of economic transition. Chronic child hunger and food insecurity is a clear and present danger in Pinellas County. It is not always visible, but it exists - and it is heartbreaking. Services include a weekend pack sack program, an emergency food program, a 90-day family transition program and a youth outreach program.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Auto Insurance Meetings & Networking Occupancy Office/General Administrative Technology	9,950
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Wages and taxes for Program Director = \$43,065; Wages and taxes for Program Coordinator = \$8,615 Wages and taxes for Pantry Coordinator = \$4,845	56,525
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Food & Pantry Goods Supplies & Materials Equipment & Rentals Transportation & Delivery Other Program Miscellaneous Advertising &	17,750

	Promotion Events	
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		84,225

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

At the start of each school year, The Kind Mouse Productions, Inc. is assigned specific schools by the Pinellas County School system to whom we provide weekend pack sacks and emergency food to feed the hungriest of their hungry students. TIn 2018 and 2019, the Mayor of City of St Petersburg, Rick Kriseman, proclaimed May 10 as Kind Mouse Day. This is a testament to the importance of our work in the community and the continued need for our services.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The national organization Feeding America has documented from a 2017 report that there are 31,600 food insecure children in Pinellas County Florida with 68% of those coming from families with incomes at or below 185% of poverty level. The other 32% are likely ineligible for federal nutrition programs. The Kind Mouse attempts to bridge some of this gap by providing Mouse Nibble weekend pack sacks through KIDS FEEDING KIDS so a hungry child will no be overlooked. Source: <https://map.feedingameric>

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

YOUTH VOLUNTEERS – KIDS FEEDING KIDS

17b. Describe the direct services to be provided to the citizens by the funding requested.

We feed food insecure and chronically hungry children and their families. In Pinellas County Florida, there are 36,000 food insecure and chronically hungry children. We intend to use the funds to purchase food for our Mouse Nibbles Weekend Pack Sacks and Emergency Food programs described below.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons

- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Our primary population is any child of school age (5-18) who is identified by the school system's so

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		

<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Feeding food insecure and chronically hungry children and their families	Meet 100% of requests coming from the Pinellas County School system and partner agencies; alleviating food insecurities of students in the Pinellas County School System; alleviating an immediate hunger need of chronically hungry students; eliminating a worry of where the next meal will come from.	Number of Mouse Nibbles weekend pack sacks; number of meals served; total weight and dollar value of all food distributed; number of kids volunteering with KIDS FEEDING KIDS.

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations	84,225	50.0%	N/A

Project Request:			
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	84,225	50.0%	Yes
TOTAL	168,450	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No