

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Crystal River Riverwalk Phase 2
2. Date of Submission: 11/08/2019
3. House Member Sponsor: Ralph Massullo
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					2,000,000	2,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Loss of previously allocated R.E.S.T.O.R.E. Act funding through the Gulf Coast consortium via Citrus County

6. Requester:

- a. Name: Joe Meek
- b. Organization: City of Crystal River
- c. Email: jmeek@crystalriverfl.org
- d. Phone #: (352)795-4216

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Ken Frink
- b. Organization: City of Crystal River
- c. Email: kfrink@crystalriverfl.org
- d. Phone #: (352)795-4216

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Laura Boehmer
- b. Firm: Southern Strategy Group
- c. Email: boehmer@sostrategy.com
- d. Phone #: (813)563-4100

9. Organization or Name of entity receiving funds:

- a. Name: City of Crystal River
- b. County (County where funds are to be expended): Citrus
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Construction of Riverwalk Phase II project will enhance the downtown waterfront area and increase connectivity through a system of pathways linking existing public facilities, including parks, multi-use trails and public parking areas. Phase II construction will include development of a Permatrek concrete pier/walkway, two pedestrian bridges, lighting, landscaping and installation of amenities including gateways, interpretive signage, benches, trash receptacles and electrical outlets.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Development of a 1,740 L.F. Permatrek concrete pier/walkway (over the water), to include two pedestrian bridges, lighting, landscaping and installation of amenities including gateways,	2,000,000

	interpretive signage, benches, trash receptacles, electrical outlets, parking lots, restrooms and relocation of existing facilities. Requested funds will be matched with \$1.7M in restore funding, \$1.0M local funding, and \$500,000 in donated property rights.	
TOTAL		2,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

A series public workshops held by the City of Crystal River related to the project and held by Citrus County for prioritization of projects to be funded through the R.E.S.T.O.R.E. Act, backed by a partnership of local entities including those operating under the Citrus County BOCC, Chamber of Commerce, TDC, EDC, etc. Project will be constructed on lands donated by private individuals with an estimated value of \$500,000.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Michael G. Czerwinski, P.A. , in conjunction with Ayers and Associates (previously the Ash Group) has completed several phases of the feasibility, design and environmental permitting process.

17. Will the requested funds be used directly for services to citizens?

No

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Project will provide for a a nearly one mile long walking path both over and adjacent to the waters of Kings Bay. This will give exercise enthusiast a popular location to walk. The Riverwalk will also serve as an eventual destination for the Suntrail System.	The number of users of the Riverwalk can be directly measured.
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Increased number of viewing and educational opportunities related to the local cultural "Old Florida", as project includes opportunities for viewing a commercial fishing operation and interpretive signage providing local historical background.	The number of visitors can be directly measured.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Increased opportunities for viewing in-water wildlife including the West	The number of visitors can be directly measured.

	Indian Manatee, while reducing the impact of in-water, tourist activity, lending to preservation of existing ecosystem	
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input checked="" type="checkbox"/> Improve transportation conditions	Increased number of multi-modal transportation opportunities, points of connectivity among existing facilities and additional destination for cyclists and pedestrians.	The number of visitors can be directly measured.
<input checked="" type="checkbox"/> Increase or improve economic activity	Increased number of Local Business Tax Receipts, increase in local property tax values	The increase in taxable value and number of hotel stays can be directly measured.
<input checked="" type="checkbox"/> Increase tourism	Crystal River hosts an estimated 340,000 tourists annually. This project is anticipated to draw additional tourists and provide more of an experience for their stay which can be directly measured by the increase in tourism numbers.	The increase in taxable value and number of hotel stays can be directly measured.
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		

<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	2,000,000	38.5%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	1,500,000	28.8%	Yes
5. Other:	1,700,000	32.7%	Yes
TOTAL	5,200,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No