

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Habitat for Humanity Engineering for The Grove - Hardee County
2. Date of Submission: 11/13/2019
3. House Member Sponsor: Melony Bell
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					60,000	60,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Implementation of corrective action plan and non-payment of invoices until milestones are achieved.

6. Requester:

- a. Name: Leslie Long
- b. Organization: Habitat for Humanity of Hardee County, Inc.
- c. Email: hardeehabitat@hotmail.com
- d. Phone #: (863)375-2160

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Leslie Long
- b. Organization: Habitat for Humanity of Hardee County, Inc.
- c. Email: hardeehabitat@hotmail.com
- d. Phone #: (863)375-2160

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Habitat for Humanity of Hardee County, Inc.
- b. County (County where funds are to be expended): Hardee
- c. Service Area (Counties being served by the service(s) provided with funding): Hardee

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The funds are to be used to create engineering and site plans so that we may use those plans to apply for grants/funding to start the 5 acre development, The Grove. It is an affordable housing development of 30 small homes with a focus on seniors and veterans in our area. We are unable to get funding thru normal channels (Banks/Publix/Corporations) because they have no footprint in our county and will not donate if they don't have a presence in the community.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	We have an engineer that gave us a discounted rate of \$60,000 for the engineering and site plans. That is the entire amount of the request and	60,000

	what it will be used for.	
TOTAL		60,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe): individual home owners will own the property when completed and Hardee Habitat will stay as partners

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

We are working with the City of Bowling Green and have a public/private partnership, which was approved in 2018 and they have committed to maintain the common areas of the development. The houses will be built with approved support from USDA b/c we qualify under their "persistent poverty" status and get preference. The public is in support of any affordable housing in our county b/c it is desperately needed. Hardee Co. is fiscally constrained and is designated Rural Area of Economic Opportunity

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The engineering plans are needed to start this project, which our partner, the City of Bowling Green, will use to request local funding for the infrastructure from our IDA, where funds are mandated to be used for city infrastructure in Hardee Co. This will prep the property for Hardee Habitat to start the home building process.

17b. Describe the direct services to be provided to the citizens by the funding requested.

We will be providing them with smaller profile (making them more affordable) homes between 550 and 1100 sq. ft. and our focus is on the seniors in our community, veterans and young/small starter families.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Veterans, Seniors and small/young families for this housing project

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200

- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Continuing education of our homeowners will support ways to have a healthier lifestyle. There will be a community garden and we have an aquaponics expert who will also contribute to helping educate these families on how to eat healthier.	Hardee Habitat will be staying involved in this project with regular classes on healthy living and budgeting, to keep our homeowners on task and help improve their quality of life. We will continue the partnership with the city of Bowling Green long term.
<input checked="" type="checkbox"/> Improve mental health	When families are in a stable home environment, their mental health improves. Less stress, less moving, more productive living.	Hardee Habitat will be staying involved in this project with regular classes on healthy living and budgeting, to keep our homeowners on task and help improve their quality of life. We will continue the partnership with the city of Bowling Green long term.
<input type="checkbox"/> Enrich cultural experience		
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	The development will be green and we will have a community garden and an aquaponic garden that will be continually managed by Hardee Habitat after the project is completed. We plan to educate families on eating healthier by growing some of their own food.	Hardee Habitat will be staying involved in this project with regular classes on healthy living and budgeting, to keep our homeowners on task and help improve their quality of life. We will continue the partnership with the city of Bowling Green.

<input checked="" type="checkbox"/> Improve quality of education	<p>Statistics show that children are twice as likely to go to college if they live in a stable home. Habitat stabilizes families and helps them succeed. We will have regular classes on budgeting and healthy living to help ensure their success in our community.</p>	<p>Hardee Habitat will be staying involved in this project with regular classes on healthy living and budgeting, to keep our homeowners on task and help improve their quality of life. We will continue the partnership with the city of Bowling Green long term.</p>
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	<p>Some seniors here live in houses that are unsafe. Providing them with a smaller home they can afford with limited retirement income helps them be more self sufficient and more importantly, in a safe environment that won't compromise their fragile health.</p>	<p>Hardee Habitat will be staying involved in this project with regular classes on healthy living and budgeting, to keep our homeowners on task and help improve their quality of life. We will continue the partnership with the city of Bowling Green long term.</p>
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		

<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	60,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	60,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No