

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Florida Supportive Housing Coalition Community Dialogue Technical Assistance Program

2. Date of Submission: 11/13/2019

3. House Member Sponsor: Scott Plakon

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- What is the most recent fiscal year the project was funded? 2017-18
- Were the funds provided in the most recent fiscal year subsequently vetoed? No
- Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
	Column: A	Column: B	Column: C	Column: D	Column: E	Column: F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non- vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					100,000	100,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Florida Housing Finance Corporation

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Funds should not be appropriated for contracted deliverables not being delivered.

6. Requester:

- a. Name: Karen Koch
- b. Organization: Florida Supportive Housing Coalition
- c. Email: karen@fshc.org
- d. Phone #: (850)545-0818

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Karen Koch
- b. Organization: Florida Supportive Housing Coalition
- c. Email: karen@fshc.org
- d. Phone #: (850)545-0818

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Jon Johnson
- b. Firm: Johnson and Blanton Associates
- c. Email: jon@teamjb.com
- d. Phone #: (850)224-1900

9. Organization or Name of entity receiving funds:

- a. Name: Florida Supportive Housing Coalition
- b. County (County where funds are to be expended): Statewide
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The purpose of the Community Dialogue Technical Assistance Program is to educate local governments and other community leaders as to the value of developing affordable and supportive housing for persons with disabling conditions or experiencing homelessness. The goal of the program is that more communities will develop supportive housing therefore decreasing homeless and preventing homelessness for those at risk of homelessness.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Project Head Salary	25,000
<input type="checkbox"/> b. Other Salary and Benefits		
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Travel for Project Head/Supplies/Coordination/Indirect Administrative Cost	7,000
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Fiscal Contract/Research of local funding resources	3,000
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Travel Expenses for Consultants/Development of Online Communication System to provide ongoing peer support to Community Dialogue communities	10,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Consultants, Website Update, Evaluation	55,000

Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		100,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Letters of support from local governments, law enforcement, affordable housing developers, local charities and non-profits, foundations, and faith-based organizations can be made available upon request.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The need for developing affordable housing for persons with special needs and for individuals and families is well documented.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Activities include face-to-face technical assistance with presentations by successful Florida supportive housing programs, distribution of resource materials including current and projected funding opportunities from local, state and federal sources, identified community need, establishment of a community steering committee, and the development of an individually written step by step action plan for supportive housing initiatives.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Ninety percent of the program is direct face-to-face services to local leadership such as city and county commissioners, law enforcement, banks, foundations, chambers of commerce, service providers, churches and other faith based organizations, housing authorities, and affordable housing developers, and other stakeholders including potential residents. The TA is specifically designed to bring together key officials in each of the selected community (county).

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Veterans with disabilities, youth aging out of foster care, and victims of domestic violence

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	By expanding access to supportive housing to persons with special needs research demonstrates these individuals physical health improves and health care costs decrease	ER and hospital costs will decrease
<input checked="" type="checkbox"/> Improve mental health	By expanding access to supportive housing to persons with special needs or experiencing homelessness research demonstrates these individuals mental health remains more stable	Decrease in the number of inpatient psychiatric hospitalizations
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental,	Providing stable and safe housing for	Decreases in law enforcement

criminal, etc.)	individuals experiencing homelessness decrease criminal activities associated with homelessness. Providing affordable housing with support services for families decrease children entering the child welfare system due to abandonment, spouse and child abuse , and opioid and illicit drug relapses.	interventions, jail time, and child welfare services.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Providing affordable housing with support services to persons who are homeless improves communities and related businesses.	Decreases of business compliants.
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Expanding affordable housing trust funds for development increases local job opportunities in 2 ways: Increase in local workforce jobs related to housing development and improved opportunities for individuals with dishabilles and low incomes live and work within their community as these individuals generally have limited access to non-public transportation.	Economic Impact: SHIP and SAIL are highly leveraged, with private sector loans and equity providing \$4 to \$6 for every one dollar of state funding — thus greatly increasing economic impact. It is estimated that there is \$350 million* available for appropriation in the Sadowski Housing Trust Funds FY 2020-21. If this money is used for Florida’s affordable housing programs, it will create over 30,000 Florida jobs and \$4.4 billion in positive economic impact in Florida.*
<input checked="" type="checkbox"/> Enhance specific individual’s economic self sufficiency	Individuals and families who maintain	Assessment of changes to income

	stable housing are better able to improve their self sufficiency by being able to acquire appropriate support resources such as SSI , are more capable of acquiring and maintaining employment.	and application for federal and state benefits.
<input checked="" type="checkbox"/> Reduce recidivism	Individuals and families who maintain stable housing are better able to improve their self sufficiency by being able to acquire appropriate support resources such as SSI , are more capable of acquiring and maintaining employment.	Reduced use of prior social service interventions such as hospitalizations and time spent in jail.
<input checked="" type="checkbox"/> Reduce substance abuse	Stable housing with wrap around support services decrease the use of substance abuse through changes in environment, consistent substance abuse and mental health treatment. This is especially true for opioid addicted individuals.	Less homelessness of individuals with substance abuse disorders.
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Stable housing with wrap around support services decrease the use of substance abuse through changes in environment, consistent substance abuse and mental health treatment. This is especially true for opioid addicted individuals.	Decrease contact with law enforcement, decreases in jail time and incarceration.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		

<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	100,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	100,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No