

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: HANDY's Scholars Program
2. Date of Submission: 11/05/2019
3. House Member Sponsor: Bobby DuBose
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2017-18
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					250,000	250,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Education
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Failure to meet deliverables or performance measures which the agency should provide in its contract will result in reduction or total loss of funding

6. Requester:

- a. Name: Kirk Brown
- b. Organization: Helping Abused Neglected Disadvantaged Youth, Inc. (HANDY)
- c. Email: kbrown@handyinc.org
- d. Phone #: (954)588-3262

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Kirk Brown
- b. Organization: Helping Abused Neglected Disadvantaged Youth, Inc. (HANDY)
- c. Email: kbrown@handyinc.org
- d. Phone #: (954)588-3262

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Candice Ericks
- b. Firm: TSE Consulting, LLC
- c. Email: candice@tsecgov.com
- d. Phone #: (954)648-1204

9. Organization or Name of entity receiving funds:

- a. Name: Helping Abused Neglected Disadvantaged Youth, Inc. (HANDY)
- b. County (County where funds are to be expended): Broward
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The purpose of the request is to support ongoing academic services, post-secondary education linkage, scholarships and housing for youth for at-risk youth in post-secondary education throughout the state of Florida. The 2018 Florida National Youth in Transition Database Survey revealed that 20% of youth who reported having no job within the last year, over 70% were not employed and 74% had never received job or vocational training or been involved with apprenticeships.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Chief Program Officer salary @ 10% (\$7,000) + benefits @ 20% (\$1,400) Director of Programs @ 10% (\$6,000) + @ 20% (\$1,200)	15,600
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	1. 1.5 FTE Scholarship and Education Coordinators - salary \$57,000 (@ \$38,000 each * 1.5) + Benefits and Taxes (\$11,400) = \$68,400 2. 0.5 Housing Coordinator - \$20,000 + Benefits and Taxes \$4,000 = \$24,000	92,400

<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	1. Book scholarships, stipends, Scholars Dorm/Apartment, Start-Up Shopping, Emergency Needs, Vocational Ed Fees, Tech stipend and Care Packages for 65 youth = \$130,750 2. Staff travel to transport scholars to college and conduct visits to monitor progress = est. up to \$11,250. Savings achieved below this amount will redirect to Category 1. a. Local Travel (2 trips x 2 staff) b. Statewide travel (8 trips x 2 staff)	142,000
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		250,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

HANDY Scholars provides youth post-secondary education financial and personal support and includes: Education case management throughout youth's post-secondary education Assessment of eligibility and linkage to DCF tuition reimbursements, Tuition to attend technical schools/certificate programs, Scholarships for books/supplies/living stipends, Assistance in completing all applications, Emergency assistance for food, rent, utilities, clothing, healthcare

17b. Describe the direct services to be provided to the citizens by the funding requested.

With preparation being the key factor, a comprehensive Educational LIFE Plan (ELP) is completed with each youth which helps students identify/meet all necessary educational goals set by their individual schools. The High School ELP addresses immediate educational needs, testing information, graduation audit explanation, educational plan for the year that youth will need to complete in order to stay on track with graduation from high school. The College ELP is to assist the youth with registrat

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students

- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	85% of at risk youth will improve educational outcomes through staff support, guidance and academic services	Staff will collect grades and graduation information for youth entering post-secondary education. Youth will be linked with tutors and academic supports as needed to succeed and graduate.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		

<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	85% of at risk clients will attend post-secondary education, hence increasing their future earning potential and increasing self-sufficiency.	85% of at risk clients will attend post-secondary education, hence increasing their future earning potential and increasing self-sufficiency.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
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1. Amount Requested from the State in this Appropriations Project Request:	250,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	250,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No