

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Maitland Mayo Avenue Sewer System Improvements
2. Date of Submission: 11/07/2019
3. House Member Sponsor: Joy Goff-Marcil
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					1,750,000	1,750,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Return or forfeiture of funds

6. Requester:

- a. Name: Sharon Anselmo
- b. Organization: City of Maitland
- c. Email: sanselmo@itsmymaitland.com
- d. Phone #: (407)539-6221

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Sharon Anselmo
- b. Organization: City of Maitland
- c. Email: sanselmo@itsmymaitland.com
- d. Phone #: (407)539-6221

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: John Smith
- b. Firm: Peebles, Smith, and Matthews
- c. Email: john@psmfl.net
- d. Phone #: (950)681-7383

9. Organization or Name of entity receiving funds:

- a. Name: City of Maitland
- b. County (County where funds are to be expended): Orange
- c. Service Area (Counties being served by the service(s) provided with funding): Orange, Seminole

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The City of Maitland proposes a project to extend central sewer service to 40 residences within the City of Maitland, providing a more efficient, reliable and environmentally safe solution to privately maintained septic tanks. A small lift station will be required to facilitate the extension of central sewer service to these unsewered residences. Work also will restore several neighborhood streets impacted by construction.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Bidding assistance, construction administration and inspection during construction of a new Lift Station (LS) No. 2B and wastewater system improvements necessary to support the new lift station and extend service to approximately 40 unsewered residences.	250,000
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		

<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Construction of a new Lift Station (LS) No. 2B and wastewater system improvements necessary to support the new lift station and extend service to approximately 40 unsewered residences.	1,500,000
TOTAL		1,750,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Positive comments received from citizens related to environmental benefit of the project.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The City of Maitland Sewer System Master Plan Update dated December 2013 and prepared by Burgess & Niple documented the need to extend sewer service to unserved Mayo Avenue area residents.

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	The proposed expansion of Maitland's central sewer service will benefit about 40 homeowners, who will stop using on-site residential septic treatment systems - many that were originally installed decades ago. The project will eliminate the environmental and health risks associated with failing and unmanaged septic tanks, which can contaminate the soil and nearby water sources with disease-causing bacteria and viruses and high levels of nitrogen and phosphorus.	Each of the 40 homes in the project area includes one or two separate septic tanks. Once completed, the central sewer expansion will remove the need for those septic tanks, providing a more efficient, reliable and environmentally safe solution under a regional wastewater management system.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	City of Maitland is known for its numbers lakes and small water bodies. Elimination of septic tanks will reduce harmful nutrients (nitrogen/phosphorous) flowing to	City of Maitland will monitor improvements to both local water bodies as part of its Water Management Plan/TMDLs review and

	Lake Minnehaha (south) and Lake Seminary (north).	updates.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	The needed improvements are part of a City initiative to reduce harmful environmental impacts of old and often failing septic tanks now used by many homes in the Mayo Avenue area.	Reduction in environmental impacts related to failing septic tanks.
<input checked="" type="checkbox"/> Improve stormwater management	There are currently areas of localized roadway flooding that will be alleviated as a part of the restoration related to the installation of the wastewater system.	Reduction in flooding complaints related to the specific areas.
<input checked="" type="checkbox"/> Improve groundwater quality	Septic tanks and accompanying drain fields provide basic treatment of household wastewater. They become increasingly ineffective over time, allowing excessive nutrients and bacteria to seep underground from	Upon completion, the project will eliminate the need for 40 homes to each operate one or two on-site septic systems.

	residential properties.	
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	The project will eliminate the environmental and health risks associated with failing and unmanaged septic tanks, which can contaminate the soil and nearby water sources with disease-causing bacteria and viruses and high levels of nitrogen and phosphorus.	Water Quality data for the receiving waterbody downstream of the project is expected to improve over time due to the elimination of 40 septic systems.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,750,000	50.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	1,750,000	50.0%	Yes
5. Other:	0	0.0%	No
TOTAL	3,500,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

Wastewater Utility Fees

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

City of Maitland Sanitary Sewer Master Plan Update - 2013; pages 5, 7 and 63.

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

No

26. What is the population economic status?

- a. Financially Disadvantaged Municipality
- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready
- b. Not Ready

28. What percentage of the planning process has been completed?

100

29. What is the estimated planning completion date?
12/31/2013
30. What is the status of design?
 a. Ready
 b. Not Ready
31. What percentage of design has been completed?
60
32. What is the estimated design completion date?
2/29/2020
33. List all required permits.
FDEP; permit currently being prepared.
34. What is the status of permitting?
 a. Planned
 b. Submitted
 c. Received
35. What is the status of construction?
 a. Ready
 b. Not Ready
36. What percentage of construction has been completed?
0
37. What is the estimated completion date of construction?
December 31, 2020