

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Keiser University - Women's Lifespan Health Initiative
2. Date of Submission: 11/08/2019
3. House Member Sponsor: Ana Rodriguez
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					900,000	900,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Education
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

The funding will be used to develop the incorporation of a Women's Health specialization across our advanced practice nursing programs in four distinct degrees. Any deliverables not met would lead to a prorated reimbursement to the state.

6. Requester:

- a. Name: Jon Miller
- b. Organization: Keiser University
- c. Email: jmiller@keiseruniversity.edu
- d. Phone #: (954)646-6083

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Margaret Sulivan
- b. Organization: Keiser University
- c. Email: masullivan@keiseruniversity.edu
- d. Phone #: (954)776-4476

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Ron Book
- b. Firm: Ronald L. Book, P.A.
- c. Email: Ron@rlbookpa.com
- d. Phone #: (505)935-1866

9. Organization or Name of entity receiving funds:

- a. Name: Keiser University
- b. County (County where funds are to be expended): Statewide
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

This request will fund the initial development of the Women's Health initiative via program development and tuition assistance across the programs of Nursing (MS), Family Nurse Practitioner (MS), Women's Health (MS), and the Doctor of Nurse Practitioner (DNP). The special focus on Women's Health in the master's programs will be through specialized coursework, while the opportunities in the DNP program will emphasize research in the Action Research course, a final requirement of the program.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Funding of first year salary for Women's Health Initiative Director	100,000
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Research and Supporting Staff including student recruitment and marketing.	200,000
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Funding of Equipment & Supplies including SIM equipment, programs and additional online testing products. Additionally will fund administrative support and activities.	350,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Funding of student tuition to support	250,000

	students entering during the 2020-2021 school year. The aforementioned Action Research courses require the student to investigate current issues in the discipline examining current literature, propose appropriate methodology & implementing a change to determine the value of the change being implemented or to clarify a solution to a practical problem.	
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		900,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The Florida Department of Health has found that the leading pregnancy causes of death in Florida in 2017 were cardiovascular (20.9%), hemorrhage, thrombotic embolism, infection (14.3%), and cardiomyopathy. The pregnancy related mortality rates in Florida were 16.7 per 100,000 live births. Many of these deaths (55.3%), could have been reduced with proper care. It is anticipated that 1,355 infants would die accounting for 6.06 deaths per 223,572 live births.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Background for this proposal includes a review of existing need of Florida's need for advanced practice nurses. The American Congress of Obstetricians and Gynecologists, every year in the United States, one million mothers do not receive adequate prenatal care. The need for primary care physicians is growing and expected to get worse by 2020. Forty nine percent of U.S. counties do not have obstetric care providers and a 25% shortage of obstetricians/gynecologists is predicted by 2030.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Education and training of students that will become Advanced Practice Nurses and Doctoral Nurse Practitioners and their training will be critical in providing effective care in the areas of women's health including obstetrics and gynecology, mental health, infant mortality, and gerontological issues.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The impact of such an initiative can lead to bringing down infant and maternal mortality and provide specialization training for more advanced practice nurses that are focused on women's specific care needs through generations.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth

- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Providing advanced practice nurses with the specialization of women's health into the marketplace will provide vital prenatal care, mental health training and additional coursework and research opportunities for students to gain proficiency in health needs specific to women. Up to 40 students will be	1. Number of students that enroll in the specialized courses. 2. Number of students successfully completing course. 3. Number of students who graduate with the specialized course. 4. Number employed. 5. Number who determine their education track within womens health. 6. Numbers of

	recruited specifically to take coursework with a womens health specialty. (8-10 students over 4 degree programs)	research and projects completed.
<input checked="" type="checkbox"/> Improve mental health	Mental health will be a key component of the Women's Health Initiative. This will be measured by the number of students completing the behavior health course at the masters level.	1. Number of students that graduate with specialization training. 2. Employment gained by the students in hospitals, outpatient, or other healthcare offices.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	The curriculum is designed to allow advanced practice nurses to gain knowledge and proficiency in Women's Health.	1. Number of classes 2. Class attendance 3. Student employment 4. Appropriate licenses and passing of required tests.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Helping to fill the need for general practice physicians in Obstetrics and Gynecology and to support hospitals and clinics to meet the unique needs	1. Students completing specialized course work. 2. Students completing research.

	of women.	
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	900,000	50.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	900,000	50.0%	Yes

TOTAL	1,800,000	100%	
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20. Is this a multi-year project requiring funding from the state for more than one year?

No