

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: 99 Terrace Connector Rd Improvements
2. Date of Submission: 11/12/2019
3. House Member Sponsor: Ana Rodriguez
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					500,000	500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
N/A

6. Requester:

- a. Name: Jorge Corzo
- b. Organization: Town of Medley
- c. Email: jcorzo@townofmedley.com
- d. Phone #: (305)934-6986

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Jorge Corzo
- b. Organization: Town of Medley
- c. Email: jcorzo@townofmedley.com
- d. Phone #: (305)934-6986

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Nelson Diaz
- b. Firm: The Southern Group
- c. Email: diaz@thesoutherngroup.com
- d. Phone #: (305)421-6304

9. Organization or Name of entity receiving funds:

- a. Name: Town of Medley
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

This project is critical for the Town as it provides future connectivity to Okeechobee Road for NW Bound traffic on NW S River Drive, by allowing to access the proposed fly over ramp connecting northbound traffic on NW 87 Avenue to west bound Okeechobee Road. This is critical for the continued economic development of this area with growth and job creation.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Construction services for roadway and stormwater management improvements	500,000
TOTAL		500,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

This project was approved by the Town of Medley Council on November 7th, 2019 under the State Legislature Funding Request for Capital Projects and Economic Development

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Project has been documented in the Town of Medley Freight Mobility Improvement Plan, Final Report 2017. A scope of work and construction fees have been completed by Kinley Horn, a Town's Consultant Engineer.

17. Will the requested funds be used directly for services to citizens?

No

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
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<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Shared use lanes for bicyclists and a six-foot-wide sidewalk on the side south of the road for pedestrians.	Reduction of pedestrian and bicyclist fatalities/injuries.
<input checked="" type="checkbox"/> Improve transportation conditions	This project promotes the economic growth of the Town as it will increase business opportunities as well as bring social & economic benefits to the local residents as well as visitors. This project will improve the Town's road network, will allow the easier flow of traffic, promote multimodal mobility, improve connectivity & accessibility for transportation, circulation of heavy equipment & machinery, & will improve the economic development of the area as a major transportation & freight hub.	The benefits of this project will be measure by improving the socio-economic impact to local residents and commercial/industrial activity by assessing time savings in travelling and the impact of the roadway improvements to the public based on the number of users, the traffic volume and density as well as the redirection of traffic from other roads. Increase level of service for automobiles. Reduction of automobile related accidents due to enhanced safety features.
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		

<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	The proposed improvements are expected to improve the stormwater management by reducing the existing flooding problems, improving existing conditions, increase storage capacity within the stormwater infrastructure as well as enhancing stormwater water quality prior to future proposed outfall discharges.	This project of roadway and drainage improvements will benefit the Town's goal of protecting the public safety and minimize property damage losses after a major rain events by decreasing the run-off volume, improving flood control and the conservation of natural resources, reducing erosion and sedimentation. Statistics showing the reduction of automobile related accidents due to flooding. Level of service of roadway increases during and after rainstorm events.
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	This project provides water quality improvements that are critical for the Town of Medley to comply with MS4 permit requirements including control measures as noted in the Stormwater pollution prevention plan (SWPPP) and Best Management Practices	Water Quality improvements is vital to the project's success and will be implemented by reducing pollutants loads by 90% into the groundwater. This improvement of water quality is both anticipated and expected as a result of the proposed stormwater

	(BMPs) adopted by the Town local environmental management strategy.	management. Using the pollutant load data, pilot studies from similar applications and manufacturer's research the Town will implement a sampling program to monitor the water quality improvements.
<input checked="" type="checkbox"/> Other (Please describe): Outreach	The Town will be implementing a community awareness Public Involvement Program to educate local residents about the Town of Medley's role as a major transportation and freight hub in South Florida and on the importance of stormwater management and water quality improvements	The Town will post Public Notices in the Bulletin Boards and website and social media, as well organize public meetings to inform the local residents on the benefits of the project

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	500,000	25.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	500,000	25.0%	Yes
4. Local:	1,000,000	50.0%	Yes
5. Other:	0	0.0%	No
TOTAL	2,000,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No