

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Largo Medical Arts District Regional Stormwater Pond

2. Date of Submission: 11/13/2019

3. House Member Sponsor: Nick DiCeglie

Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E*
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non- vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					300,000	300,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Penalty clauses for missing milestones or not maintaining adequate progress, thus endangering performance of the contract. City's contracts with consultants, contractors and property sellers include standard penalties for not meeting deliverables/time lines and performance measures, including withholding payment for any substandard work.

6. Requester:

- a. Name: Henry Schubert
- b. Organization: City of Largo
- c. Email: hschuber@largo.com
- d. Phone #: (727)586-7454

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Meridy Semones
- b. Organization: City of Largo
- c. Email: hschuber@largo.com
- d. Phone #: (727)586-6727

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: City of Largo
- b. County (County where funds are to be expended): Pinellas
- c. Service Area (Counties being served by the service(s) provided with funding): Pinellas

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The goal is to construct a stormwater pond that will allow property owners in the Medical Arts District to redevelop property without the need to accommodate stormwater from projects on the redevelopment site. Additional benefits include improved multi-modal connectivity, trails, water quality treatment, and flood mitigation. The project proposes to involve a public-private partnership (P3) for the land acquisition, design, construction and maintenance phases of the project.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Partial funding for acquisition of land for a regional stormwater retention pond. Future phases will include design/engineering, construction of	300,000

	the regional retention pond and other amenities for pedestrians and bicyclists.	
TOTAL		300,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Letter of support from Largo Medical Center.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
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<input checked="" type="checkbox"/> Improve physical health	Reduction of pollutants entering the McKay Creek Basin; Creation of new facilities for pedestrians and bicyclists as an amenity associated with the stormwater retention pond	Water quality monitoring; Analysis of pedestrian/bicyclists system usage (e.g. pedestrian counts)
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Enhance the quality of stormwater runoff to McKay Creek Basin in order to reduce nutrient and bacteriological impairments.	Water quality monitoring
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Protection of public from dangerous flooding and unsafe conditions, reduction of accidents, protection of property.	Reduction in loss of use of roadways; Safety improved; Dollars saved by mitigating repetitive losses.
<input checked="" type="checkbox"/> Improve transportation conditions	Multi-modal improvements including improved facilities for pedestrians and bicyclists.	Pedestrian and bicycle traffic counts.
<input checked="" type="checkbox"/> Increase or improve economic activity	Creation of private sector redevelopment activity & investment opportunities; improved infrastructure and built environment for existing and new businesses in the Medical Arts District.	Analysis of building permit activity; Increase in taxable revenues.
<input type="checkbox"/> Increase tourism		

<input checked="" type="checkbox"/> Create specific immediate job opportunities	Temporary construction jobs will be created as a result of the construction phase of the project; Local businesses will be frequented during the construction and post-construction phases.	Evidenced by an executed construction contract.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Provide off-site stormwater retention to the Medical Arts District, thereby enhancing the quality of stormwater runoff in the District and increasing the development potential for District properties.	Water quality monitoring.
<input checked="" type="checkbox"/> Improve groundwater quality	Improve water quality treatment	Water quality monitoring.
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Enhance water quality in the McKay Creek Basin through reduction of pollution runoff.	Water quality monitoring.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
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1. Amount Requested from the State in this Appropriations Project Request:	300,000	33.3%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	600,000	66.7%	Yes
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>900,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

Stormwater fee; private sector financial contributions in exchange for stormwater credit

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

This project is line itemed in the City of Largo's adopted FY 2020 - FY 2024 Capital Improvement Program (CIP), page 105. Downtown Largo Multimodal Plan, 10/2010, pgs. 3, 24-25.

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

No

26. What is the population economic status?

- a. Financially Disadvantaged Municipality
- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready
- b. Not Ready

28. What percentage of the planning process has been completed?

0%

29. What is the estimated planning completion date?

08/30/2020

30. What is the status of design?

- a. Ready
- b. Not Ready

31. What percentage of design has been completed?

0%

32. What is the estimated design completion date?

08/30/2020

33. List all required permits.

Army Corp of Engineers, SWFWMD; and City of Largo

34. What is the status of permitting?

- a. Planned
- b. Submitted

c. Received

35. What is the status of construction?

a. Ready

b. Not Ready

36. What percentage of construction has been completed?

0%

37. What is the estimated completion date of construction?

06/30/2022