

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: St. Petersburg College - Nursing Simulation Expansion
2. Date of Submission: 11/12/2019
3. House Member Sponsor: Chris Latvala  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					724,685	724,685

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Education
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
Revert Funds back to State

6. Requester:

- a. Name: Tonjua Williams
- b. Organization: St. Petersburg College
- c. Email: Williams.tonjua@spcollege.edu
- d. Phone #: (727)501-3305

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Eired Eddy
- b. Organization: St. Petersburg College
- c. Email: eddy.eired@spcollege.edu
- d. Phone #: (813)714-9324

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Eired Eddy
- b. Firm: St. Petersburg College
- c. Email: eddy.eired@spcollege.edu
- d. Phone #: (813)714-9324

9. Organization or Name of entity receiving funds:

- a. Name: St. Petersburg College
- b. County (County where funds are to be expended): Pinellas
- c. Service Area (Counties being served by the service(s) provided with funding): Hillsborough, Manatee, Pasco, Pinellas

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The purpose of this request is to increase capacity in our two year nursing (A.D.N.) program with the addition of high, medium, and low fidelity patient simulators. Additionally, this request will support the minor renovations needed to expand space requirements to accommodate the aforementioned patient simulators.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Full Time Nursing Faculty \$70,000, needed in order to expand capacity. Full Time Simulation Coordinator \$70,000, needed in order to facilitate the simulation facility and equipment. Part Time Nursing Faculty \$45,000, needed in order to expand capacity	185,000
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	iStan (Adult Simulator) \$71,137 Apollo (Adult Simulator) \$48,246 PediaSim (Child Simulator) \$35,151 BabySim (Infant Simulator) \$35,151	189,685
<input type="checkbox"/> g. Consultants/Contracted Services/Study		

Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Minor renovations are needed to expand the simulation area to accommodate additional equipment and students. The newly renovated space will accommodate an additional 40 students, further expanding training scenarios, labs, and use with partnering health agencies.	350,000
<b>TOTAL</b>		<b>724,685</b>

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Forthcoming letters of support from community partners.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The Florida Center for Nursing established under F.S. 464.0195 reported a 9.6% growth in west central Florida since 2015 and 85.5% of nurses with licenses are employed. Additionally, there are approximately 9,000 vacant positions that need to be filled immediately.

Building capacity will assist in developing the workforce need:

[https://www.flcenterfornursing.org/DesktopModules/Bring2mind/DMX/Download.aspx?Command=Core\\_Download&EntryId=1204&PortalId=0&TabId=1511](https://www.flcenterfornursing.org/DesktopModules/Bring2mind/DMX/Download.aspx?Command=Core_Download&EntryId=1204&PortalId=0&TabId=1511).

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

These funds will provide students additional opportunities to access nursing education within Pinellas County. Additionally, these funds will ensure graduating nurses enter the workforce to provide health resources and services for community citizens. The impact will be increased healthcare access and support.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Nursing education through simulation will enhance patient access, support, and continuity of care once student nurses graduate. Additionally, simulation support will assist other healthcare agencies in building skills and critical thinking to improve patient safety outcomes.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students

- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Nursing simulation will impact our students and any patients our students work with.

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Upon graduation registered nurses will be able to actively engage patients in achieving wellness goals, support physical health, and engage in preventative health activities.	NCLEX passage rates.
<input checked="" type="checkbox"/> Improve mental health	Students will be able to pass along knowledge and services to patients they serve, which can result in improved physical health.	NCLEX passage rates.
<input checked="" type="checkbox"/> Enrich cultural experience	Nursing students and graduates are afforded opportunities to learn about perceptions of health and creating access on a cultural level. Being that	Improved physical and mental health among a variety of populations.

	Florida is a diverse state, nursing graduates are educated on cultural views of healthcare and barriers to receiving care in an effort to improve patient outcomes among vulnerable populations.	
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Increasing simulation will allow SPC the ability to provide our students with more hands on learning experience prior to graduation and the start of their careers in nursing.	NCLEX passage rates and job placement rates.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Nursing A.D.N. graduates are among the highest paid professionals at the associate degree level. This provides greater economic mobility for graduates upon completion of their licensure requirements. Additionally, graduates enter a workforce where significant vacancies exist	Job placement rates.
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Increasing simulation opportunities will allow SPC to immediately increase capacity in our nursing	Reduction in posted nursing positions in the region.

	programs, which will assist with the nursing shortage throughout the State of Florida.	
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Nursing graduates make more than the Pinellas County average, thus creating opportunities for sufficiency and personal enrichment.	Job placement rates and average wages
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	724,685	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d,	0	0.0%	No

Column F)			
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	724,685	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No