Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Macclenny Water Treatment Plant II Upgrades and 12-inch Water Main Extension
2. Date of Submission: 11/14/2019
3. House Member Sponsor: Chuck Brannan
   Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No
   If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
b. What is the most recent fiscal year the project was funded?
c. Were the funds provided in the most recent fiscal year subsequently vetoed?
d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 (If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2020-21 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	**Additional Nonrecurring Request**	**TOTAL Nonrecurring plus Recurring Base Funds** (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					1,833,800	1,833,800

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
   5a. If yes, which state agency?
   5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
   5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
   5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Liquidated damages.

6. Requester:
   a. Name: Mark Bryant
   b. Organization: City of Macclenny
   c. Email: mark.bryant@cityofmacclenny.com
   d. Phone #: (904)259-6261

7. Contact for questions about specific technical or financial details about the project:
   a. Name: Timothy Norman
   b. Organization: Mittauer & Associates, Inc.
   c. Email: tnorman@mittauer.com
   d. Phone #: (904)278-0030

8. Is there a registered lobbyist working to secure funding for this project?
   a. Name: None
   b. Firm: None
   c. Email:
   d. Phone #:

9. Organization or Name of entity receiving funds:
   a. Name: City of Macclenny
   b. County (County where funds are to be expended): Baker
   c. Service Area (Counties being served by the service(s) provided with funding): Baker

10. What type of organization is the entity that will receive the funds? (Select one)
   - ○ For Profit
   - ○ Non Profit 501(c) (3)
   - ○ Non Profit 501(c) (4)
   - ◉ Local Government
   - ○ University or College
   - ○ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Provide adequate water supply, treatment, and distribution for the portion of the City's service area south of I-10, which is experiencing significant residential and commercial growth.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
☐a. Executive Director/Project Head Salary and Benefits		
☐b. Other Salary and Benefits		
☐c. Expense/Equipment/Travel/Supplies/Other		
☐d. Consultants/Contracted Services/Study		
Operational Costs:		
☐e. Salaries and Benefits		
☐f. Expenses/Equipment/Travel/Supplies/Other		
☐g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
☑h. Construction/Renovation/Land/Planning Engineering	Construction of new, larger capacity wells and aerator at the Macclenny II WTP and the installation of 4,600 LF of 12" PVC water main to provide adequate water service to the rapidly developing area south of I-10.	1,833,800
TOTAL		1,833,800

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

○For Profit
○Non Profit 501(c) (3)
○Non Profit 501(c) (4)
⦿Local Government (e.g., police, fire or local government buildings, local roads, etc.)
○State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
○Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Project is supported by the City Staff and City Commission.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
☐Improve physical health		
☐Improve mental health		
☐Enrich cultural experience		

☐Improve agricultural production/promotion/education		
☐Improve quality of education		
☐Enhance/preserve/improve environmental or fish and wildlife quality		
☐Protect the general public from harm (environmental, criminal, etc.)		
☐Improve transportation conditions		
☑Increase or improve economic activity	Number of new jobs created by new businesses locating in the area.	Number of new jobs/businesses created south of I-10.
☐Increase tourism		
☐Create specific immediate job opportunities		
☐Enhance specific individual's economic self sufficiency		
☐Reduce recidivism		
☐Reduce substance abuse		
☐Divert from Criminal/Juvenile justice system		
☐Improve wastewater management		
☐Improve stormwater management		
☐Improve groundwater quality		
☐Improve drinking water quality		
☐Improve surface water quality		
☑Other (Please describe): Increase drinking water availability	Increase drinking water availability	Compare system operating pressure before and after project.

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,833,800	94.8%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	100,000	5.2%	Yes
5. Other:	0	0.0%	No
TOTAL	1,933,800	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?
Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?
- ○<1M
- ⦿1-3M
- ○>3-10M
- ○>10M

20b. How many additional years of state support do you expect to need for this project?
- ⦿1 year
- ○2 years
- ○3 years
- ○4 years
- ○>= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

○ongoing activity – no total cost
○<1M
⦿1-3M
○>3-10M
○>10M

21. What is the revenue source of ongoing operating funds?
Utility revenues

22. Has local approval been given for ongoing operating funds?
Yes

23. Have you applied for alternative state funding?
☐a. Wastewater Revolving Loan
☐b. Drinking Water Revolving Loan
☐c. Small Community Wastewater Treatment Grant
☐d. Other (Please describe)
☑e. N/A

24. Has project been addressed in a local, regional, or state plan?
No

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)
Yes

26. What is the population economic status?
⦿a. Financially Disadvantaged Municipality
○b. Rural Area of Critical Economic Concern
○c. Rural Community Experiencing Economic Distress
○d. N/A

27. What is the status of planning?
⦿a. Ready

○b. Not Ready

28. What percentage of the planning process has been completed?
100%

29. What is the estimated planning completion date?
10/31/2019

30. What is the status of design?
○a. Ready
⦿b. Not Ready

31. What percentage of design has been completed?
0%

32. What is the estimated design completion date?
6/30/2020

33. List all required permits.
FDEP PWS permit, SJRWMD well permits

34. What is the status of permitting?
⦿a. Planned
○b. Submitted
○c. Received

35. What is the status of construction?
○a. Ready
⦿b. Not Ready

36. What percentage of construction has been completed?
0%

37. What is the estimated completion date of construction?
03/31/2021