

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: African American History Museum and Library at Roosevelt High School
2. Date of Submission: 11/14/2019
3. House Member Sponsor: Al Jacquet
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2019-20
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

| FY: | Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i> | | | Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i> | | |
|--------------------|---|-------------------------------|---|---|--|---|
| Column: | A | B | C | D | E | F |
| Funds Description: | Prior Year Recurring Funds | Prior Year Nonrecurring Funds | Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i> | Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i> | Additional Nonrecurring Request | TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i> |
| Input Amounts: | | 150,000 | 150,000 | | 410,000 | 410,000 |

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of State
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Withholding of funds.

6. Requester:

- a. Name: Dr. Donald Fennoy
- b. Organization: The School District of Palm Beach County
- c. Email: dfennoy.2@palmbeachschools.org
- d. Phone #: (561)434-8000

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Ron LaFace
- b. Organization: Capital City Consulting
- c. Email: rlaface@capitalcityconsult.com
- d. Phone #: (850)222-9075

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Ron LaFace
- b. Firm: Capital City Consulting
- c. Email: rlaface@capitalcityconsult.com
- d. Phone #: (850)222-9075

9. Organization or Name of entity receiving funds:

- a. Name: School District of Palm Beach County
- b. County (County where funds are to be expended): Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding): Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe) School District

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Roosevelt High School is designated to become an African American History Museum, which will also house the Historic Northwest District's first library and computer lab to provide services to under-served and under-resourced Palm Beach County students and community members. Only partial funding was awarded during the 2019-20 session, but additional funds are needed to ensure Roosevelt HS is well designed for long term use and highly functional as a multipurpose building.

12. Provide specific details on how funds will be spent. (Select all that apply)

| Spending Category | Description | Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category |
|---|--|--|
| Administrative Costs: | | |
| <input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits | | |
| <input type="checkbox"/> b. Other Salary and Benefits | | |
| <input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other | | |
| <input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study | A museum professional is needed to research and develop a hiring plan for a permanent team tasked with running the daily operations of the museum once opened. This individual would also begin an oral history project, implement artifact preservation, and develop a board recruitment package. | 250,000 |
| Operational Costs: | | |
| <input type="checkbox"/> e. Salaries and Benefits | | |
| <input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other | An array of African American history-related artifacts exist throughout Palm Beach County, many of which | 10,000 |

| | | |
|---|--|----------------|
| | have yet to be preserved properly for museum display. Funds will support artifact preservation in accordance with best practices. | |
| <input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study | Initial design and planning efforts are being supported by a partial 2019-20 appropriation, however additional funding is needed since museum planning is a specialty area and such expertise does not exist on school district staff. | 150,000 |
| Fixed Capital Construction/Major Renovation: | | |
| <input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering | | |
| TOTAL | | 410,000 |

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The requested funding will supplement a \$10 million local contribution for construction of the museum. The project has been publicly supported by the School District of Palm Beach County School Board, the African American Research Library and Culture Center (AARLCC), local and state elected officials, and has received community support from the public at past and present town hall meetings.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Renovating Roosevelt HS as an African American History Museum will provide educational and cultural enrichment for Palm Beach County students and members of the community. The facility will also host the first library and computer lab for under-served and under-resourced populations living in the Historic Northwest District of West Palm Beach.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Educational and cultural enrichment to Palm Beach County public school students and members of the community. Access to a library and computer lab for under-served and under-resourced students and community members.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students

- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

| Benefit or Outcome | Provide a specific measure of the benefit or outcome | Describe the method for measuring level of benefit |
|--|---|--|
| <input type="checkbox"/> Improve physical health | | |
| <input type="checkbox"/> Improve mental health | | |
| <input checked="" type="checkbox"/> Enrich cultural experience | The museum will serve as a local and regional learning center for public school students and Palm Beach County residents, while providing an enhanced understanding of regional African American history. | Museum attendance numbers and demonstrated student learning gains and increased understanding of other cultures. |
| <input type="checkbox"/> Improve agricultural production/promotion/education | | |
| <input checked="" type="checkbox"/> Improve quality of education | The museum will serve as a local and regional learning center for school age students and will provide an enhanced understanding of regional | The museum will work with the school district to align programs and exhibits with lessons and subject |

| | | |
|---|---|---|
| | African American history, which will supplement curriculum. The project will also provide community access to a library. | matter being taught in the classroom. |
| <input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality | | |
| <input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.) | | |
| <input type="checkbox"/> Improve transportation conditions | | |
| <input checked="" type="checkbox"/> Increase or improve economic activity | The museum's exhibit's and programs will supplement school curriculum, with the added opportunity for students to explore careers in museum management and art conservation first-hand through internships. | Tracking student enrollment in any internship or employment programs offered by the museum. |
| <input type="checkbox"/> Increase tourism | | |
| <input type="checkbox"/> Create specific immediate job opportunities | | |
| <input type="checkbox"/> Enhance specific individual's economic self sufficiency | | |
| <input type="checkbox"/> Reduce recidivism | | |
| <input type="checkbox"/> Reduce substance abuse | | |
| <input type="checkbox"/> Divert from Criminal/Juvenile justice system | | |
| <input type="checkbox"/> Improve wastewater management | | |
| <input type="checkbox"/> Improve stormwater management | | |
| <input type="checkbox"/> Improve groundwater quality | | |

| | | |
|---|--|--|
| <input type="checkbox"/> Improve drinking water quality | | |
| <input type="checkbox"/> Improve surface water quality | | |
| <input type="checkbox"/> Other (Please describe): | | |

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

| Type of Funding | Amount | Percent of Total | Are the other sources of funds guaranteed in writing? |
|--|-------------------|------------------|---|
| 1. Amount Requested from the State in this Appropriations Project Request: | 410,000 | 3.9% | N/A |
| 2. Federal: | 0 | 0.0% | No |
| 3. State: (Excluding the requested Total Amount in #4d, Column F) | 0 | 0.0% | No |
| 4. Local: | 10,000,000 | 96.1% | Yes |
| 5. Other: | 0 | 0.0% | No |
| TOTAL | 10,410,000 | 100% | |

20. Is this a multi-year project requiring funding from the state for more than one year?

No