

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: New World School of the Arts
2. Date of Submission: 11/12/2019
3. House Member Sponsor: Nicholas Duran
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2017-18
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					1,000,000	1,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Education
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Loss of Funding

6. Requester:

- a. Name: Jeffrey Hodgson
- b. Organization: New World School of the Arts/Miami Dade College (Fiscal Agent)
- c. Email: jhodgson@mdc.edu
- d. Phone #: (305)237-3417

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Jeffrey Hodgson
- b. Organization: New World School of the Arts/Miami Dade College (Fiscal Agent)
- c. Email: jhodgson@mdc.edu
- d. Phone #: (305)237-3417

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Jose Diaz
- b. Firm: Robert M. Levy & Associates
- c. Email: jdiaz@aol.com
- d. Phone #: (305)758-1194

9. Organization or Name of entity receiving funds:

- a. Name: New World School of the Arts/Miami Dade College (Fiscal Agent)
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

New World School of the Arts was created by 1002.35, F.S., as a unique institution in the State of Florida providing an intensive conservatory oriented program of academic and studies in the visual and performing arts for talented students from around the state. This funding will provide educational services for NWSA arts students. Specific goals include but are not limited to: *98% HS graduation rate, *80% HS graduate with honors *68% graduating college students with honors.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Salary and benefits for NWSA faculty who teach non FFP funded high school arts classes. These NWSA faculty teach and oversee highly specialized arts curriculum and training of all students from high school to the baccalaureate degree. Faculty artists provide a very high standard of art education. NWSA Faculty teach non-FEFP funded high school arts classes.	350,378

<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Educational materials and supplies, production expenses including sets, costumes, choreography, licenses, scenery materials and Props, costumes and uniforms for Music, Dance and Theater. Music for all ensembles and soloists, Visual Arts supplies 2D and 3D courses. Rental of auditoriums and theaters to provide students with a professional performance setting, and local patrons with a low cost or free exposure to the arts.	350,068
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Consultants/ guest artists and speakers contracted to support artistic student learning. Rental of professional venues for student performances. Outreach performances in the State of Florida. Professional individual studios for visual arts department students.	299,554
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		1,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)

○State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

○Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

High School grades 9, 10, 11, 12. College Associate in Arts, Bachelor of Fine Arts and Bachelor of Music. Current college student enrollment includes the following counties: Brevard, Broward, Clay, Duval, Flagler, Hillsborough, Indian River, Lee Manatee, Marion, Martin, Miami Dade, Orange, Osceola, Palm Beach, Pinellas, Polk, Saint John's, Saint Lucie, Sarasota, Left Bank.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

High School grades 9, 10, 11, 12 College Associate in Arts, Bachelor of Fine Arts and Bachelor of Music. Current college student enrollment includes the following counties: Brevard, Broward, Clay, Duval, Flagler, Hillsborough, Indian River, Lee Manatee, Marion, Martin, Miami Dade, Orange, Osceola, Palm Beach, Pinellas, Polk, Saint John's, Saint Lucie, Sarasota, Left Bank.

17b. Describe the direct services to be provided to the citizens by the funding requested.

NWSA offers a program of academic and artistic studies in the visual and performing arts which shall be available to talented high school and college students. The general public is exposed to the arts via low cost and free performances and exhibitions.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

Elderly persons

Persons with poor mental health

Persons with poor physical health

- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	NWSA enriches the cultural experience of the community by	Each division Dance, Music Theater and Visual Arts will produce at least 3

	providing no-cost and low cost performances and exhibitions in the areas of Dance, Music, Theater and Visual Arts	performances or exhibitions.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	1) 98% graduation rate of high school students 2) 80% or better in the number of high school students graduating with honors 3) 50% of graduating college students graduate with honors (3.4 gpa cum laude and 3.75 magna cum laude and summa cum laude)	1) Verified by submission of paperwork from high school administration. 2) Verified via statistical reports from high school administration. 3) Verified by submission of college graduation program showing honors designation.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	NWSA increases economic activities through performances, productions, sets, costumes, choreography, licensing and venue rentals.	Venue rental and expenses for performances and productions including sets, costumes, choreography, licenses, etc. verified by contracts and disbursement reports showing payments.
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	NWSA creates job opportunities by employing working artists. A minimum of two guest artists/speakers per arts division	Verifiable by copies of contracts or program materials outlining the scope of work accomplished.

	contracted to support student learning.	
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,000,000	57.1%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	750,000	42.9%	No
4. Local:	0	0.0%	No

5. Other:	0	0.0%	No
TOTAL	1,750,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

- ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M