

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Longboat Key Assessment of Sea Level Rise and Recurring Storm Flooding Phase 3 and 4
2. Date of Submission: 10/09/2019
3. House Member Sponsor: Will Robinson  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded? 2019-20
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		45,443	45,443		142,000	142,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? Yes
  - 5a. If yes, which state agency? Department of Environmental Protection
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
Reduction in funding amount

6. Requester:

- a. Name: Isaac Brownman
- b. Organization: Town of Longboat Key
- c. Email: ibrownman@longboatkey.org
- d. Phone #: (941)316-1988

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Charles Mopps
- b. Organization: Town of Longboat Key
- c. Email: cmopps@longboatkey.org
- d. Phone #: (941)316-1988

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Thomas Hobbs
- b. Firm: Ramba Consulting Group
- c. Email: thomas@rambaconsulting.com
- d. Phone #: (850)491-4571

9. Organization or Name of entity receiving funds:

- a. Name: Town of Longboat Key
- b. County (County where funds are to be expended): Manatee, Sarasota
- c. Service Area (Counties being served by the service(s) provided with funding): Manatee, Sarasota

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Development of Climate Change Adaption Strategy and Plan

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Analysis of quantitative resiliency data including water level forecasting, development of a GIS Flood model, development of flood metrics, review of Town bulkhead ordinance, and meetings with the Town. Evaluation of potential adaptation strategies. Development of a climate change adaptation plan	142,000
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		

<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		142,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Phase 1 of the project was discussed at a public outreach meeting on August 27, 2018. A Town Commission workshop was held on October 15, 2018.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The report "Town of Longboat Key, Florida - Initial Assessment to Address Sea Level Rise and Recurring Flooding" (APTIM, 2018) was conducted in Phase 1. Additionally, proposal for Phase 2 have been written. Cost estimates for Phases 3 and 4 have been completed.

17. Will the requested funds be used directly for services to citizens?

No

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Reduced vulnerabilities to personal residences, commercial property, public infrastructure, and streets due to storm surge associated with recurring storm events and sea level rise.	Specific recommendations to the Town to mitigate for sea level rise and recurring storm surge.
<input checked="" type="checkbox"/> Improve transportation conditions	Reduced vulnerability to street flooding for sea level rise and recurring storm surge.	Specific recommendations to the Town to mitigate for sea level rise and recurring storm surge.
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		

<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Improved understanding of the limits of the existing and future stormwater management capacities.	Assess data from the stormwater master plan in most susceptible areas of the Town.
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Improvements to stormwater management may result in indirect benefits to surface water quality.	Infer improvements from the stormwater master plan in the most susceptible areas of the Town.
<input checked="" type="checkbox"/> Other (Please describe): Sea Level Rise / Recurring Flooding Mitigation	Reduced impacts to private and public infrastructure due to sea level rise and recurring storm surge.	Recommendations to the Town to mitigate for sea level rise and recurring storm surge.

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	142,000	70.7%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	58,819	29.3%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>200,819</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No