

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Sarasota County Sarasota and Lemon Bays Watershed Water Quality Improvement Project

2. Date of Submission: 11/04/2019

3. House Member Sponsor: Will Robinson

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request:

| FY: | Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i> | | | Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i> | | |
|--------------------|---|-------------------------------------|--|---|--|---|
| | Column: A | B | C | D | E | F |
| Funds Description: | Prior Year Recurring Funds | Prior Year Nonrecurring Funds | Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i> | Recurring Base Budget <i>(Will equal non- vetoed amounts provided in Column A)</i> | Additional Nonrecurring Request | TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i> |
| Input Amounts: | | | | | 2,500,000 | 2,500,000 |

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Denial of funding for items which fail to meet deliverables or performance measures.

6. Requester:

- a. Name: Michael Mylett
- b. Organization: Sarasota County Public Utilities
- c. Email: mmylett@scgov.net
- d. Phone #: (941)861-0661

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Gregory Rouse
- b. Organization: Sarasota County Public Utilities
- c. Email: grouse@scgov.net
- d. Phone #: (941)861-0548

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Rob Lewis
- b. Firm: Sarasota County Board of County Commissioners
- c. Email: rlewis@scgov.net
- d. Phone #: (941)444-9532

9. Organization or Name of entity receiving funds:

- a. Name: Sarasota County Public Utilities
- b. County (County where funds are to be expended): Sarasota
- c. Service Area (Counties being served by the service(s) provided with funding): Sarasota

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

This funding will help Sarasota County work towards a multi-factor prioritization matrix to determine which areas can be addressed with the maximum benefit and critical areas which will result in the greatest environmental gains for the least investment in infrastructure. Factors such as (but not limited to) system age, capacity, proximity to contributing water bodies, potential service connection numbers and density, and other watershed characteristics will be used to prioritize areas.

12. Provide specific details on how funds will be spent. (Select all that apply)

| Spending Category | Description | Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category |
|--|---|--|
| Administrative Costs: | | |
| <input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits | | |
| <input type="checkbox"/> b. Other Salary and Benefits | | |
| <input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> d. Consultants/Contracted Services/Study | | |
| Operational Costs: | | |
| <input type="checkbox"/> e. Salaries and Benefits | | |
| <input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> g. Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation: | | |
| <input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering | The requested funds offset the costs of planning, designing and constructing the necessary infrastructure to replace failing and aging septic systems with central sewers within the Sarasota and | 2,500,000 |

| | | |
|-------|-----------------------|-----------|
| | Lemon Bay Watersheds. | |
| TOTAL | | 2,500,000 |

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

County Administrator Jonathan Lewis, Assistant County Administrator Mark Cunningham, Public Utilities Director Michael Mylett, and Public Works Director Spencer Anderson received Board approval to apply for the Southwest Florida Water Management District Grant and to research for any additional State or Federal Grants during the Sarasota County Board Of County Commissioners Budget Workshop held on March 29, 2019.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The Sarasota Bay Watershed Management Plan (Sarasota County and Southwest Florida Water Management District) identified the replacement of aging septic systems within the Sarasota and Lemon Bay Watersheds with central sewers to improve wastewater disposal and treatment as a key element in restoring water quality in these water bodies.

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

| Benefit or Outcome | Provide a specific measure of the benefit or outcome | Describe the method for measuring level of benefit |
|--|--|--|
| <input checked="" type="checkbox"/> Improve physical health | The replacement of failing septic systems with central sewer connections will remove sewage-related pathogens and nutrients from surface waters and estuaries. | Surface water quality monitoring will provide evidence of the reduction in sewage-related pathogens and nutrients which cause Harmful Algae Blooms (HABs) in surface waters and estuaries. |
| <input type="checkbox"/> Improve mental health | | |
| <input type="checkbox"/> Enrich cultural experience | | |
| <input type="checkbox"/> Improve agricultural production/promotion/education | | |
| <input type="checkbox"/> Improve quality of education | | |
| <input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality | The replacement of failing septic systems with central sewer connections will remove sewage-related pathogens and nutrients from surface waters and estuaries. | Surface water quality monitoring will provide evidence of the reduction in sewage-related pathogens and nutrients which cause Harmful Algae Blooms (HABs) in surface waters and estuaries. |
| <input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.) | The replacement of failing septic systems with central sewer connections will remove sewage-related pathogens and nutrients from surface waters and estuaries. | Surface water quality monitoring will provide evidence of the reduction in sewage-related pathogens and nutrients which cause Harmful Algae Blooms (HABs) in surface waters and estuaries. |

| | | |
|--|--|--|
| <input type="checkbox"/> Improve transportation conditions | | |
| <input checked="" type="checkbox"/> Increase or improve economic activity | Improved water quality in surface waters and estuaries will lead to increased beach visits, fishing, boating, and other water-related activities. | Tourism & bed-tax statistics, fishing/boating surveys & visitor counts will be used to document the increased economic activity resulting from improved water quality conditions. |
| <input checked="" type="checkbox"/> Increase tourism | Improved water quality in surface waters and estuaries will lead to increased beach visits, fishing, boating, and other water-related activities. | Tourism & bed-tax statistics, fishing/boating surveys & visitor counts will be used to document the increased economic activity resulting from improved water quality conditions. |
| <input type="checkbox"/> Create specific immediate job opportunities | | |
| <input type="checkbox"/> Enhance specific individual's economic self sufficiency | | |
| <input type="checkbox"/> Reduce recidivism | | |
| <input type="checkbox"/> Reduce substance abuse | | |
| <input type="checkbox"/> Divert from Criminal/Juvenile justice system | | |
| <input checked="" type="checkbox"/> Improve wastewater management | The replacement of failing septic systems with central sewer connections will remove sewage-related pathogens and nutrients from surface waters and estuaries. | Surface water quality monitoring will provide evidence of the reduction in sewage-related pathogens and nutrients which cause Harmful Algae Blooms (HABs) in surface waters and estuaries. |
| <input type="checkbox"/> Improve stormwater management | | |
| <input type="checkbox"/> Improve groundwater quality | | |

| | | |
|---|--|--|
| <input type="checkbox"/> Improve drinking water quality | | |
| <input checked="" type="checkbox"/> Improve surface water quality | The replacement of failing septic systems with central sewer connections will remove sewage-related pathogens and nutrients from surface waters and estuaries. | Surface water quality monitoring will provide evidence of the reduction in sewage-related pathogens and nutrients which cause Harmful Algae Blooms (HABs) in surface waters and estuaries. |
| <input type="checkbox"/> Other (Please describe): | | |

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

| Type of Funding | Amount | Percent of Total | Are the other sources of funds guaranteed in writing? |
|--|------------------|------------------|---|
| 1. Amount Requested from the State in this Appropriations Project Request: | 2,500,000 | 50.0% | N/A |
| 2. Federal: | 0 | 0.0% | No |
| 3. State: (Excluding the requested Total Amount in #4d, Column F) | 0 | 0.0% | No |
| 4. Local: | 2,500,000 | 50.0% | Yes |
| 5. Other: | 0 | 0.0% | No |
| TOTAL | 5,000,000 | 100% | |

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

<1M

1-3M

>3-10M

>10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- ≥ 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select “ongoing activity”.

- Ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M

21. What is the revenue source of ongoing operating funds?

Utilities Enterprise Funds

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

Sarasota and Lemon Bays Watershed Management Plans

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

No

26. What is the population economic status?

- a. Financially Disadvantaged Municipality
- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready
- b. Not Ready

28. What percentage of the planning process has been completed?

25%

29. What is the estimated planning completion date?

09/30/2021

30. What is the status of design?

- a. Ready
- b. Not Ready

31. What percentage of design has been completed?

0%

32. What is the estimated design completion date?

09/30/2023

33. List all required permits.

FDEP Wastewater Collection Permit & Sarasota County Utility Permit

34. What is the status of permitting?

- a. Planned
- b. Submitted

c. Received

35. What is the status of construction?

a. Ready

b. Not Ready

36. What percentage of construction has been completed?

0%

37. What is the estimated completion date of construction?

09/30/2024