

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Holmes Beach Flood Prevention Improvements

2. Date of Submission: 11/05/2019

3. House Member Sponsor: Will Robinson

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non- vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					3,000,000	3,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

City will reimburse funds back to state agency for failure to meet deliverables and performance measures.

6. Requester:

- a. Name: Judy Titsworth
- b. Organization: City of Holmes Beach
- c. Email: hbmayor@holmesbeachfl.org
- d. Phone #: (941)708-5800

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Lynn Burnett
- b. Organization: City of Holmes Beach
- c. Email: cityengineer@holmesbeachfl.org
- d. Phone #: (941)526-3375

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Thomas Hobbs
- b. Firm: Ramba Consulting Group, LLC
- c. Email: thomas@rambaconsulting.com
- d. Phone #: (850)491-4571

9. Organization or Name of entity receiving funds:

- a. Name: City of Holmes Beach
- b. County (County where funds are to be expended): Manatee
- c. Service Area (Counties being served by the service(s) provided with funding): Manatee

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The project will implement flood protection measures that will reduce the surface runoff discharges to Sarasota and Tampa Bays, Class II Impaired Water Bodies and increase the public safety and emergency response. Excess surface water discharging to these water bodies will have 90% reduction of pollutant loads (including Phosphorous, Nitrogen and Total Suspended Solids). Measures will be installed in critical areas along the shoreline and along the coastal evacuation route.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Equipment including Tractor and Maintenance Vehicles as required to perform long term maintenance and cleaning of the systems to be installed	200,000
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Surveying, Design, Permitting, Bidding and Construction	2,800,000

	Engineering Inspection services, plus Project Construction.	
TOTAL		3,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The City of Holmes Beach has held several workshops and public hearings over the past several years to identify the concerns and solutions to address the flooding issues. The City has worked closely with the water management district for cooperative funding of water quality type projects in the past. The Master Capital Improvement Plan was adopted by City Commission in October 22, 2019. Minutes of the meeting are available with the Clerk's office.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The City's Engineer, in cooperation with the adjacent island municipalities of Longboat Key, Bradenton Beach, and Anna Maria, prepared a comprehensive study and report to the Manatee County Commission in October 2016, requesting additional funding and support through

the Tourist Development Tax and/or a higher percentage of the Half Cent Infrastructure Sales Tax. The report documented the overall deficit that the City is facing over the next 10-15 years to provide basic infrastructure support.

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Reduction of Pollutant Loads to Sarasota and Tampa Bays. Pollutants to be measured include Total Phosphorous, Total Nitrogen, Biochemical Oxygen Demand, Zinc, Total Suspended Solids, and Total Copper.	Samples shall be collected not less than twice annually in at least 2 critical outfall locations. Sampling shall be collected and analyzed in accordance with the methods specified at 40 CFR Part 136 and as detailed in Rule 62-160 F.A.C.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Provide Level of Service C or better to CR789 and Marina Drive as the only evacuation route during major storm events.	Two main travel lanes (north and south bound) shall remain 80% above flood levels during design storm events of 25 year, 24 hour. (Excludes events occurring with storm surge).
<input checked="" type="checkbox"/> Improve transportation conditions	Eliminate nuisance flooding and ponding on evacuation routes during	Roads shall be completely passable during design storm events lesser than the 25 year, 24 hour storm

	normal storm events	event.
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Provide for stormwater management during all storm events up to and including the 25-year, 24-hour storm event.	Inspections by City Engineer shall be performed following major storm events at a frequency of not less than twice annually to document proper functioning of stormwater system.
<input checked="" type="checkbox"/> Improve groundwater quality	Implementation of project will aid in replenishment of fresh water lens and remove pollutants in the process.	Water quality samples shall be taken at two outfall locations within the City Limits. Results shall be published annually in conjunction with the NPDES MS4 Permit issued by FDEP to Manatee County (with City of Holmes Beach as a Co-Permittee).
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Reduction of Pollutant Loads to Sarasota and Tampa Bays. Pollutants to be measured include Total Phosphorous, Total Nitrogen,	Samples shall be collected not less than twice annually in at least 2 critical outfall locations. Sampling shall be collected and analyzed in

	Biochemical Oxygen Demand, Zinc, Total Suspended Solids, and Total Copper.	accordance with the methods specified at 40 CFR Part 136 and as detailed in Rule 62-160 F.A.C.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	3,000,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	3,000,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

Stormwater Utility, Stormwater Permits

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

a. Wastewater Revolving Loan

b. Drinking Water Revolving Loan

- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

No

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

No

26. What is the population economic status?

- a. Financially Disadvantaged Municipality
- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready
- b. Not Ready

28. What percentage of the planning process has been completed?

100

29. What is the estimated planning completion date?

04/21/2016

30. What is the status of design?

- a. Ready
- b. Not Ready

31. What percentage of design has been completed?

10

32. What is the estimated design completion date?

12/31/2020

33. List all required permits.

Project is Exempt from Permitting through SWFWMD, FDEP and ACOE

34. What is the status of permitting?

- a. Planned
- b. Submitted
- c. Received

35. What is the status of construction?

- a. Ready
- b. Not Ready

36. What percentage of construction has been completed?

0

37. What is the estimated completion date of construction?

06/30/2021