

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Selah Freedom Programs and Services for Victims of Sex Trafficking and Exploitation
2. Date of Submission: 11/05/2019
3. House Member Sponsor: Will Robinson  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded? 2019-20
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		1,500,000	1,500,000		1,500,000	1,500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Legal Affairs and Attorney General
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Per contract.

6. Requester:

- a. Name: Elizabeth Fisher
- b. Organization: Selah Freedom, Inc.
- c. Email: elizabeth@selahfreedom.com
- d. Phone #: (941)348-9141

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Elizabeth Fisher
- b. Organization: Selah Freedom, Inc.
- c. Email: elizabeth@selahfreedom.com
- d. Phone #: (941)348-9141

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Selah Freedom, Inc.
- b. County (County where funds are to be expended): Sarasota
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

To provide programs and direct services to victims of sex trafficking and sexual exploitation.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Oversees all aspects of personnel, programming and services for victims of sex trafficking and exploitation.	180,000
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Administrative staff for program delivery	45,000
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Equipment leases for programs and services that serve victims of sex trafficking and exploitation.	25,000
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	At a minimum of 15 positions (including but not limited to operations, finance, prevention, awareness, residential, outreach, logistics etc.) All positions provide support for Selah Freedom to provide programs and services to victims of sex trafficking and exploitation.	942,400
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	All expenses pertaining to the daily operations of residential safe houses,	190,000

	prevention programs, outreach and education/awareness	
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Specialized trauma therapeutic services to victims	117,600
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
<b>TOTAL</b>		<b>1,500,000</b>

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Numerous letters of support from area law enforcement, state attorney's office and community agencies are available upon request. These letters provide documentation of the importance of Selah Freedom's work in the community, bringing light into the darkness of sex trafficking.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Victims will have doctor's visits, check-ups, exams, and treatment, education and awareness on sex trafficking and youth prevention, support groups, safe houses to live in, essential needs to sustain life for clients, etc.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Residential safe housing provides safe housing and comprehensive restorative healing for women who are leaving sex trafficking. The women learn basic life skills, GED support, vocational and college training, therapeutic services, budgeting etc. in an effort for them to become contributing members of our community. Prevention programs are for youth 5-17 to teach them tactics used by predators and how to keep themselves safe from becoming victims of traffickers and sexual assault.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	90% of clients will have doctor's visits for treatment of STD's, Hepatitis and annual exams	Doctor notes documenting improved physical status.
<input checked="" type="checkbox"/> Improve mental health	90% of residential clients will engage in therapeutic treatment	Notes from therapy sessions that document maintenance of psychiatric sessions
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Over 50,000 people annually receive educations/awareness on sex trafficking issues	Documented touch points of presentations, sign in sheets will be used when applicable.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Over 50,000 people annually receive educations/awareness on sex trafficking issues	Documented touch points of presentations, sign in sheets will be used when applicable.

<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	70% of women served in residential and outreach programs will achieve economic success.	Client self reporting
<input checked="" type="checkbox"/> Reduce recidivism	75% of women will successfully complete program.	Jail groups and sex trade support groups
<input checked="" type="checkbox"/> Reduce substance abuse	100% of women in programs will be substance-free.	Drug testing
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	90% of prevention participants will not become victims of sex traffickers	Participation in prevention programs
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?

1. Amount Requested from the State in this Appropriations Project Request:	1,500,000	62.5%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	60,000	2.5%	No
5. Other:	840,286	35.0%	No
<b>TOTAL</b>	<b>2,400,286</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

- ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M

○>10M