

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Osceola County Lake Toho Water Restoration Diversion Wall Design and Construction
2. Date of Submission: 11/12/2019
3. House Member Sponsor: Mike La Rosa
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2016-17
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					1,000,000	1,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Return of funds.

6. Requester:

- a. Name: Mike Nichola
- b. Organization: Osceola County BOCC
- c. Email: mike.nichola@osceola.org
- d. Phone #: (407)742-2393

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Mike Nichola
- b. Organization: Osceola County BOCC
- c. Email: mike.nichola@osceola.org
- d. Phone #: (407)742-2393

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Mark Delegal
- b. Firm: Holland & Knight LLP
- c. Email: mark.delegal@hkllaw.com
- d. Phone #: (850)425-5685

9. Organization or Name of entity receiving funds:

- a. Name: Osceola County BOCC
- b. County (County where funds are to be expended): Osceola
- c. Service Area (Counties being served by the service(s) provided with funding): Lee, Martin, Okeechobee, Osceola, St. Lucie

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Osceola County, in collaboration with TWA, are creating a large regional stormwater and alternative water supply reservoir called the Lake Toho Water Restoration Project. This includes design and construction of a diversion wall, berm, or combination of the two that will divert flow from older parts of the community that have nutrient laden runoff and effectively taking the nutrients out of Lake Toho. It is estimated to remove 25,500 lbs of total Nitrogen, and 2,700 lbs of total Phosphorus.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Design and Construction of the Diversion Wall	1,000,000
TOTAL		1,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Commission meeting, legislative delegation meeting, letters of support from previous wifia loan application.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		

<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Improved water quality to Lake Toho.	Evaluated through measurement and monitoring of water coming into and out of the pond.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Improved water quality to Lake Toho, and preserving the aquifer.	Consistent with Florida Policy in using the lowest quality of water for irrigation source.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	The diversion wall and restoration project will help ensure clean water discharges for in-lake fisheries, water sporting, help speed the ecological healing within Lake Toho and downstream waterbodies.	Evaluated through measurement and monitoring of water coming into and out of the pond.
<input checked="" type="checkbox"/> Increase tourism	The diversion wall and restoration project will help ensure clean water discharges for in-lake fisheries, water sporting, help speed the ecological healing within Lake Toho and downstream waterbodies.	Evaluated through measurement and monitoring of water coming into and out of the pond.
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		

<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	The diversion wall and restoration project will help ensure clean water discharges for in-lake fisheries, water sporting, help speed the ecological healing within Lake Toho and downstream waterbodies.	Evaluated through measurement and monitoring of water coming into and out of the pond.
<input checked="" type="checkbox"/> Improve groundwater quality	The diversion wall and restoration project will help ensure clean water discharges for in-lake fisheries, water sporting, help speed the ecological healing within Lake Toho and downstream waterbodies.	Evaluated through measurement and monitoring of water coming into and out of the pond.
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	The diversion wall and restoration project will help ensure clean water discharges for in-lake fisheries, water sporting, help speed the ecological healing within Lake Toho and downstream waterbodies.	Evaluated through measurement and monitoring of water coming into and out of the pond.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,000,000	20.0%	N/A
2. Federal:	0	0.0%	No

3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	4,000,000	80.0%	Yes
5. Other:	0	0.0%	No
TOTAL	5,000,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

N/A

22. Has local approval been given for ongoing operating funds?

No

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

Northern Everglades and Estuaries Protection Program (NEEPP) BMAPs, PAGE 39 of 68; Upper Lake Tohopekaliga Restoration Area Preliminary Design Final Memorandum for The City of Kissimmee, Osceola County, and The South Florida Water Management District. Pages 4-1 – 4-2

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

No

26. What is the population economic status?
- a. Financially Disadvantaged Municipality
 - b. Rural Area of Critical Economic Concern
 - c. Rural Community Experiencing Economic Distress
 - d. N/A
27. What is the status of planning?
- a. Ready
 - b. Not Ready
28. What percentage of the planning process has been completed?
- 0%
29. What is the estimated planning completion date?
- 06/30/2020
30. What is the status of design?
- a. Ready
 - b. Not Ready
31. What percentage of design has been completed?
- 0%
32. What is the estimated design completion date?
- 06/30/2021
33. List all required permits.
- SFWMD, ACOE
34. What is the status of permitting?
- a. Planned
 - b. Submitted
 - c. Received
35. What is the status of construction?

a. Ready

b. Not Ready

36. What percentage of construction has been completed?

0%

37. What is the estimated completion date of construction?

06/30/2022