

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Rales Rides - Senior Transportation Program
2. Date of Submission: 10/10/2019
3. House Member Sponsor: Emily Slosberg
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2019-20
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		159,520	159,520		159,520	159,520

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Penalties for not meeting contracted deliverables may warrant decreased funding.

6. Requester:

- a. Name: Danielle Hartman
- b. Organization: Ruth & Norman Rales Jewish Family Services, Inc.
- c. Email: Danielleh@ralesjfs.org
- d. Phone #: (561)852-3343

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Danielle Hartman
- b. Organization: Ruth & Norman Rales Jewish Family Services, Inc.
- c. Email: Danielleh@ralesjfs.org
- d. Phone #: (561)852-3343

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Bernie Friedman
- b. Firm: Becker & Poliakoff
- c. Email: bfriedman@beckerlawyers.com
- d. Phone #: (954)985-4180

9. Organization or Name of entity receiving funds:

- a. Name: Ruth & Norman Rales Jewish Family Services, Inc.
- b. County (County where funds are to be expended): Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding): Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The purpose of Rales Rides senior transportation is to enable frail, disabled seniors with limited mobility and no means of transportation to age in their homes through providing access to meaningful social, cultural, and educational opportunities that improve their overall health and wellbeing.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Project Manager	4,250
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Support staff	1,200
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Office supplies	500
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	2.5 Drivers	70,970
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Insurance, Repairs, Fuel, Depreciation for three 14-passenger buses and one 30-passenger bus	82,600
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		159,520

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Rales Rides provides free door-to-door transportation to and from the Weisman Delray Community Center for seniors who are otherwise isolated, have disabilities, limited mobility, or no access to other means of transportation.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Rales Rides enables seniors in Delray Beach and Boca Raton to access numerous social, cultural, health and wellness activities at the Weisman Delray Community Center. At the center, seniors can also access s the full scope of JFS services including counseling, case management, support groups, food pantry packages, financial assistance, and volunteer opportunities. In 2018, there were 345 registered riders and we provided over 9550 rides.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health

- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Rales Rides enables seniors to participate in health & fitness programs (e.g. silver sneakers, yoga, brain fitness, meditation, and wellness checks).	Method for measuring outcomes are client surveys and quantifying the number of participants in programs and services at the JFS Weisman Delray Senior Center.

<input checked="" type="checkbox"/> Improve mental health	Rales Rides reduces isolation, prevents seniors from becoming homebound, and improves mental health by providing access to services including individual counseling and support groups.	Method for measuring outcomes are client surveys and quantifying the number of participants in programs and services at the JFS Weisman Delray Senior Center.
<input checked="" type="checkbox"/> Enrich cultural experience	Rales Rides enables seniors to participate cultural arts experiences (e.g. chorus, theater, concerts, and arts classes).	Method for measuring outcomes are client surveys and quantifying the number of participants in programs and services at the JFS Weisman Delray Senior Center.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input checked="" type="checkbox"/> Improve transportation conditions	JFS will provide transportation for frail, disabled, isolated, low-income seniors, to and from the Weisman Delray Community Center for social, cultural, health and wellness programs, as well as access to counseling, food pantry pick-up, and support groups.	The success of the program is evaluated through measuring the number of rides provided, number of seniors served and client surveys. In addition, we track the number of stops we make in each community to analyze the areas of greatest need.
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		

<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	159,520	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	159,520	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- ≥ 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select “ongoing activity”.

- Ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M