

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Miami Gardens Neighborhood Watch, Inc.
2. Date of Submission: 11/15/2019
3. House Member Sponsor: Barbara Watson  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					516,780	516,780

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Law Enforcement
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
If deliverables or performance measures are not met, funds shall be returned to the state.

6. Requester:

- a. Name: Raymond Carvil
- b. Organization: Miami Gardens Neighborhood Watch, Inc.
- c. Email: carvilr@bellsouth.net
- d. Phone #: (305)796-9077

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Francis Rago
- b. Organization: Miami Gardens Neighborhood Watch, Inc.
- c. Email: fragoore@aol.com
- d. Phone #: (786)286-6166

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Miami Gardens Neighborhood Watch, Inc.
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe) Non-Profit Civic Organization

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Our purpose is to take action to minimize and help resolve the ongoing crime incidents throughout our city of Miami Gardens by providing 1,500 signs throughout the city warning the culprits that they are under continuous surveillance by our community. Secondly, to provide 2,000 ring cameras to our elderly, disabled, victims of crimes and areas of high incidents, that would help to enable our law enforcement and assist in solving the various incidents within our city and provide for their safety.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	OFFICE ADMINISTRATOR FOR 1 YR	90,000
<input type="checkbox"/> b. Other Salary and Benefits		
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	1,500 METAL SIGNS @ \$18.35 ea. = \$27,525.00 & 1,500 METAL POLES @ \$36.45 ea. = \$54,675.00, 2,000 Ring cameras @ \$99.99 ea. = \$199,980.00, Warehousing for 1 yrs. = \$21,000.00, utilities for 1 yr. = \$3,600.00, miscellaneous \$15,000.00, = \$321,780.00	321,780
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Installation cost @ \$15.00 per hr. for two persons for 3,500-man hrs. = \$105,000.00	105,000
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		

<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		516,780

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

We have letters of support from 9 Neighborhood Watch Organizations within the City of Miami Gardens

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The continuous crime that seems to be in the local media almost every other night, to the extent that we are sometimes referred to as murder gardens it is very damaging to the image of our tourism industry, with the Super Bowl, Tennis Tournament, Jazz, Shopping and ability to recreate within the city we want to change that image and provide comfort & safety to our residents and tourists.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The 2,000 cameras being given to our elders, our developmentally & physically disabled residents, and victims of crime we believe will serve a dual purpose in deterring crime and also be able to assist our law enforcement officers in solving crimes.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50

- 51-100
- 101-200
- 201-400
- 401-800
- Ⓞ>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	We sincerely believe the majority of the residents impacted by this initiative would be more engaged and motivated to act with signs installed. According to the Miami Gardens Police Department, the use of these cameras have assisted them in solving some crimes. We have identified that a segment of our community are unable to afford them. We are concerned for their safety and are trying to make a deference. The signs we believe will serve as a deterrent to the criminal elements.	The cameras would be given to our targeted population and our measurable benefit will be determined through pre and post surveys regarding public safety. We will also collect data from the attendance at our Crime Watch meetings and encourage participating members to join the local chapter.

<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	516,780	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d,	0	0.0%	No

Column F)			
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	516,780	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No